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Notice Concerning Revisions to Full-Year Financial Results Forecasts

BOOKOFF GROUP HOLDINGS LIMITED (the “Company”) hereby announces that in light of the most recent operating trends, to revise the consolidated financial results forecasts for the fiscal year ending May 31, 2024 (June 1, 2023 through May 31, 2024), disclosed on July 10, 2023, as described below.

1. Revisions to consolidated financial results forecasts for the current fiscal year May 31, 2024 (June 1, 2023 through May 31, 2024)

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated earnings per share (Yen)
Previously announced forecasts (A)	106,000	2,600	3,000	1,600	80.95
Revised forecasts (B)	111,000	3,200	3,600	2,100	106.23
Change (B-A)	5,000	600	600	500	
Change (%)	4.7	23.1	20.0	31.3	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended May 31, 2023)	101,843	2,578	3,040	2,769	140.15

2. Reason for revision

Net sales exceeded expectations in each business segment. In BOOKOFF operations in Japan, net sales at existing stores in the third quarter were much higher than expected. The Company has revised upward its previous forecasts for consolidated net sales and each profit for the full year, considering the strong performance in the third quarter, the delay in cost manifestation due to the delay in large IT investments, and the outlook for the fourth quarter.

There is no change to the dividend forecast (25 yen per share) for the current fiscal year.

(Note) The above forecasts are based on information available as of the date of preparation. The results may differ from the forecast figures due to various factors in the future.