



2021/8/3

ABC-MART, INC.

## Monthly Sales Report for July 2021, FY 2022

\*\*\* \*ABC-MART\* Sales Summary fiscal period from MAR 1, 2021 to FEB 28, 2022 (% change compare with last year)

		2021									
		MAR	APR	MAY	1Q	JUN	JUL	AUG	2Q	1st Half	(%)
Existing Stores	Sales	16.3	65.2	7.3	22.4	-15.6	9.2				
	Number of Customers	19.4	67.8	7.0	24.4	-18.0	6.7				
	Sales per customer	-2.5	-1.6	0.2	-1.6	3.0	2.3				
All Stores	Sales	19.4	162.0	45.8	56.8	-16.8	11.0				
	Number of Customers	21.4	162.5	42.4	57.1	-19.5	8.0				
	Sales per customer	-1.6	-0.2	2.4	-0.2	3.3	2.8				
		2021			2022						
		SEP	OCT	NOV	3Q	DEC	JAN	FEB	4Q	2nd Half	Full Year
Existing Stores	Sales										
	Number of Customers										
	Sales per customer										
All Stores	Sales										
	Number of Customers										
	Sales per customer										

## Sales Report for FY 2021

		2020									
		MAR	APR	MAY	1Q	JUN	JUL	AUG	2Q	1st Half	(%)
Sales	Existing Stores	-29.9	-45.2	-4.2	-27.6	-0.8	-9.1	-16.0	-8.4	-16.2	
	All Stores	-31.1	-69.3	-44.8	-48.3	-1.0	-9.5	-15.7	-8.6	-30.1	
		2020			2021						
		SEP	OCT	NOV	3Q	DEC	JAN	FEB	4Q	2nd Half	Full Year
Sales	Existing Stores	-21.1	4.1	-5.4	-9.5	-16.8	-25.2	-9.8	-18.3	-14.5	-15.3
	All Stores	-20.2	0.8	-4.1	-8.2	-15.5	-24.2	-8.5	-17.2	-12.9	-21.8

### ◇ Sales Summary

In July, there was one more Saturday than in the previous year.  
 With the rainy season ending earlier than usual and the temperature rising,  
 sales of summer items, especially sandals, were strong both in stores and online.

All stores sales grew 11.0% to a year ago in this month.  
 Existing stores sales also showed a year on year growth of 9.2% compared to the same period in the previous year.

#### Store Openings and Closings

Opened: 2 stores

Closed: 2 stores

Number of stores: 1,045 stores