

FOR IMMEDIATE RELEASE

Lasertec Corporation 2-10-1 Shin-yokohama, Kohoku-ku, Yokohama (Code 6920 / Tokyo Stock Exchange, 1st Section)

Announcement of Deviation of Financial Results from Forecast

Yokohama, August 6, 2021 - Lasertec Corporation today announced that the deviation of the consolidated financial results for the fiscal year ended June 30, 2021 from the last forecast announced on February 1, 2021 is as follows.

1. Deviation of consolidated financial results from last forecast for the fiscal year ended June 30, 2021

In millions of yen (except net income per share)

	Net sales	Operating	Ordinary	Net income	Net income
		income	income	attributable	per share
				to owners	(yen)
				of parent	
Last forecast (A)	62,000	20,000	20,000	14,000	155.25
Result (B)	70,248	26,074	26,438	19,250	213.47
Change (B-A)	8,248	6,074	6,438	5,250	
Percentage of change (%)	13.3	30.4	32.2	37.5	
Result of last fiscal year (ended June 30, 2020)	42,572	15,062	15,115	10,823	120.02

2. Reason for the deviation

During the fiscal year ended June 30, 2021, semiconductor-related products (our mainstay products) were delivered, installed and sold to customers at a faster pace than expected. Besides, our profit margin was better than expected due to favorable product mix change and because R&D spending was made at a slower than expected pace. As a result, net sales, operating income, ordinary income, and net income attributable to owners of parent all exceeded the forecast.

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