



## Non-consolidated Financial Results for FY 2022 (Ending March 31) [JGAAP]

August 6<sup>th</sup>, 2021  
 Listed Company Name: NIPPON PALLET POOL Co., Ltd. TSE First Section  
 Code Number: 4690 URL <https://www.npp-web.co.jp>  
 Representative (Title) President and CEO (Name) Mitsuru Uematsu  
 Inquiry Manager (Title) Financial Director (Name) Tomoki Soga (TEL) 06 (6373) 3231  
 Quarterly Report Scheduled: August 12<sup>th</sup>, 2021, Dividend payment scheduled: —  
 Quarterly Close Supplementary Explanation Materials created: None  
 Quarterly Close Explanation Session held: None

(Less than one million yen are rounded off)

### 1. FY Ending March 2022 Q1 Results (Apr 1, 2021, to Jun 30, 2021)

#### (1) Operating Results (total)

(% indicates percentage changes compared to the same quarter of the previous year)

	Net Sales		Operating Profit		Ordinary Profit		Quarterly Net Profit	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
FY Ending March 2022 Q1	1,673	△2.7	74	△62.7	135	△46.2	90	△47.0
FY Ended March 2022 Q1	1,719	2.8	199	226.5	251	159.7	170	188.5

	Quarterly Net Profit per share		Diluted Quarterly Net Profit per share	
	Yen.Sen		Yen.Sen	
FY Ending March 2022 Q1	53.80		—	
FY Ended March 2022 Q1	101.46		—	

(Note) As of July 1<sup>st</sup>, 2021, our company conducted a stock split of two shares per ordinary share. "Quarterly Net Profit per share" is calculated on the premise that the stock split was conducted at the beginning of the previous fiscal year term.

#### (2) Financial Position

	Total Assets	Net Assets	Capital Adequacy Ratio
	Million yen	Million yen	%
FY Ending March 2022 Q1	9,837	4,873	49.5
FY Ended March 2022	10,235	4,911	48.0

(Reference) Capital Adequacy for FY Ending March 2022 Q1: 4,873 million yen, FY Ended March 2021: 4,911 million yen

### 2. Dividend status

	Annual Dividend				
	End of Q1	End of Q2	End of Q3	End of term	Total
	Yen.Sen	Yen.Sen	Yen.Sen	Yen.Sen	Yen.Sen
FY Ended March 2022	—	0.00	—	70.00	70.00
FY Ending March 2022	—				
FY Ending March 2022 (prediction)		0.00	—	35.00	35.00

(Note) 1. Amendments from the most recently published dividend prediction: None

2. As of July 1<sup>st</sup>, 2021, our company conducted a stock split of two shares per ordinary share. The amount is the dividend after the stock split for the FY ending March 2022 (prediction) dividend.

3. Prediction of FY Ending March 2022 Results (April 1<sup>st</sup>, 2021 to March 31<sup>st</sup>, 2022)

(% indicates the percentage changes from the previous term)

	Net Sales		Operating Profit		Ordinary Profit		Net Profit		Net Profit Per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen.Sen
Full year	7,013	0.7	531	△9.5	600	△18.9	170	△62.5	101.01

(Note) 1. Amendments from the recently published prediction of results: None

2. As of July 1<sup>st</sup>, 2021, our company conducted a stock split of two shares per ordinary share. For the net profit per share in the prediction of FY Ending March 2022 results, the effects of the stock split have been considered.

\*Notes

(1) Accounting specific to the creation of the Quarterly Financial Statements: None

(2) Accounting policy changes/accounting estimate changes/restatements

1. Accounting policy changes as a result of accounting standard amendments: Yes
2. Accounting policy changes other than 1.: None
3. Accounting estimate changes: None
4. Restatements: None

(3) Number of shares issued (ordinary shares)

1. Total number of shares issued at the end of the period (including treasury shares)
2. Total number of treasury shares at the end of the period
3. Average number of shares issued during the period (quarterly total)

FY Ending March 2022 1 Q	1,700,000 shares	FY Ended March 2022	1,700,000 shares
FY Ending March 2022 1 Q	17,040 shares	FY Ended March 2022	17,040 shares
FY Ending March 2022 1 Q	1,682,960 shares	FY Ended March 2022 1 Q	1,682,960 shares

(Note) As of July 1<sup>st</sup>, 2021, our company conducted a stock split of two shares per ordinary share. The total number of shares issued at the end of the period, the total number of treasury shares at the end of the period, and the average number of shares issued during the period were calculated on the premise that the stock split was conducted at the beginning of the previous fiscal year term.

\* Quarterly financial results are not applicable to the quarterly reviews by certified public accountants or audit firms.

\*Explanations regarding the proper usage of results predictions and other special notes

- Indications regarding the future in this material, such as results forecast, are based on information that the company has currently obtained or based on reasonable premises held by the company, and the actual results may greatly differ from predicted figures. For conditions used as the premise to forecast results and notes regarding the usage of the results forecast, please see page 2 of the attachment, "1. Qualitative Information Regarding the Quarterly Close (3) Explanations on future predictions such as results forecasts."