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Notice regarding Revisions Made to Forecast of Consolidated Operating Results

Sumitomo Metal Mining Co., Ltd. (SMM) has revised the forecast of consolidated operating results announced on May 10, 2021 for the FY2021.

1. Revisions made to forecast of consolidated operating results

(1) Revisions made to forecast of consolidated operating results for the FY2021 1H
(April 1, 2021 – September 30, 2021)

(Millions of yen; Yen / %)

	Net sales	Profit before tax	Profit	Profit attributable to owners of parent	Basic earnings per share
Previous forecast (A) (May 10, 2021)	522,000	73,000	61,000	56,000	203.80
Revised forecast (B)	566,000	106,000	83,000	78,000	283.87
Difference (B – A)	44,000	33,000	22,000	22,000	
Difference (%)	8.4	45.2	36.1	39.3	
(Reference) FY2020 1H (actual)	419,123	25,884	17,297	17,470	63.58

(2) Reasons behind revisions

The above revisions were made to the forecast of consolidated operating results for FY2021 1H based on the consolidated operating results for the first quarter and the recent conditions. We expect prices for non-ferrous metals to remain at a level above what was previously forecast. Additionally, while there are concerns of semiconductor shortages for both the in-vehicle and telecommunication fields in industries related to the materials business, we anticipate demand to remain steady for the present.

The full-year operating results forecast has not been reviewed. We plan to review it for the Q2 consolidated financial results announcement.

Note: The above forecasts of operating results are based on information available as of the date of this release. Actual results may diverge from these forecasts, dependent on a variety of factors.