

## Summary of Consolidated Financial Results for the Three Months Ended June 30, 2021 (J-GAAP)

August 10, 2021

Listed Company Name: IR Japan Holdings, Ltd.  
 Securities Code: 6035  
 Listing: Tokyo Stock Exchange URL: <https://www.irjapan.jp/>  
 Representative: Shirou Terashita, President and Chief Executive Officer  
 Contact: Atsuko Furuta, General Manager, Corporate Planning Department Tel.: +81-3-3519-6750  
 Scheduled Date to Submit Quarterly Securities Report: August 13, 2021  
 Scheduled Date to Start Dividend Payment: —  
 Preparation of Results Briefing Materials: Yes  
 Holding of Financial Results Briefing: Yes (for institutional investors and analysts)

(Amounts of less than one million yen have been truncated)

### 1. Consolidated Financial Results for the Three Months Ended June 30, 2021 (from April 1, 2021 to June 30, 2021)

#### (1) Consolidated Operating Results

(Percentages indicate year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended June 30, 2021	2,640	11.0	1,431	6.4	1,431	6.4	991	8.6
Three months ended June 30, 2020	2,379	9.7	1,345	8.3	1,345	8.3	913	7.8

Note: Comprehensive income Three months ended June 30, 2021: 991 million yen (8.6%)  
 Three months ended June 30, 2020: 913 million yen (7.7%)

	Profit per share—basic	Profit per share—diluted
	Yen	Yen
Three months ended June 30, 2021	55.83	—
Three months ended June 30, 2020	51.44	—

Note: The Company has applied the “Accounting Standard for Revenue Recognition” (ASBJ Statement No. 29, March 31, 2020), etc., from the beginning of the first quarter of the fiscal year ending March 31, 2022.

#### (2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
As of June 30, 2021	8,401	6,750	80.4
As of March 31, 2021	8,410	6,647	79.0

Reference: Shareholders' equity As of June 30, 2021: 6,750 million yen  
 As of March 31, 2021: 6,647 million yen

Note: The Company has applied the “Accounting Standard for Revenue Recognition” (ASBJ Statement No. 29, March 31, 2020), etc., from the beginning of the first quarter of the fiscal year ending March 31, 2022.

## 2. Dividends

	Full-year dividend				
	First quarter-end	Second quarter-end	Third quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2021	—	35.00	—	50.00	85.00
Fiscal year ending March 31, 2022	—				
Fiscal year ending March 31, 2022 (Forecast)		45.00	—	68.00	113.00

Note: Revision of dividends forecast since last announcement: None

## 3. Consolidated Results Forecast for the Fiscal Year Ending March 31, 2022 (from April 1, 2021 to March 31, 2022)

(Percentages indicate year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Profit per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	12,000	44.8	6,000	47.0	5,990	47.1	4,050	44.5	228.00

Note: Revision of consolidated results forecast since last announcement: None

Notes:

(1) Changes in significant subsidiaries during the period: None

(2) Application of special accounting treatments in preparing quarterly consolidated financial statements: Yes

Note: For details, please refer to “2. Consolidated Financial Statements and Primary Notes (3) Notes Relating to the Consolidated Financial Statements.”

(3) Change in accounting policies, accounting estimates, and retrospective restatements

1) Change in accounting policies in accordance with revision of accounting standards: Yes

2) Change in accounting policies other than item 1) above: None

3) Change in accounting estimates: None

4) Retrospective restatements: None

Note: For details, please refer to “2. Consolidated Financial Statements and Primary Notes (3) Notes Relating to the Consolidated Financial Statements.”

(4) Number of shares issued (common stock)

1) Number of shares issued at the end of the period (including treasury shares)

As of June 30, 2021 17,838,310 shares

As of March 31, 2021 17,838,310 shares

2) Number of treasury shares at the end of the period

As of June 30, 2021 76,083 shares

As of March 31, 2021 76,083 shares

3) Average number of shares during the period

April – June 2021 17,762,227 shares

April – June 2020 17,757,727 shares

The quarterly review procedure by a certified public accountant or an auditing firm does not apply to this Summary of Consolidated Financial Results.

Explanation regarding appropriate use of results forecast and additional notes

Forward-looking statements, including the results forecast, contained in this document are based on information available to the Company and on certain assumptions deemed to be reasonable as of the date of release of this document. Actual business results may differ substantially due to a number of factors. For conditions prerequisite to the results forecast, and the points to be noted in the use thereof, please refer to “1. Qualitative Information on Financial Results for the Three Months Ended June 30, 2021 (3) Forward-looking Statements Including Consolidated Results Forecast.”