

Treasure Factory Announces Monthly Sales Summary (July 2021) (Non-Consolidated)

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)
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		Net Sales (%)			No. of Stores	
		All Stores	Existing Stores	Stores Newly Opened	Stores Closed	Total Stores
	Mar. 2021	112.4	109.1	1	0	137 (4)
	Apr. 2021	165.5	159.0	1	0	138 (4)
	May 2021	128.8	124.7	1	0	139 (4)
	Jun. 2021	103.0	98.6	2	0	141 (4)
	Jul. 2021	103.3	97.5	3	0	144 (4)
	Aug. 2021					
	First Half Total					
	Sep. 2021					
	Oct. 2021					
	Nov. 2021					
	Dec. 2021					
	Jan. 2022					
	Feb. 2022					
Second Half Total						
Fiscal Year Total						

*Figures for net sales indicate the year-on-year comparison.

*Figures in parentheses indicate the number of franchise stores.

[Monthly comment]

In July, net sales totaled 97.5% for existing stores compared with the previous year and 103.3% for all stores.

In July 2020, sales of home appliances, furniture, etc. increased partly due to demand for telework, nesting, etc. Due to factors including the lack of such, sales of existing stores decreased year on year in July 2021.

On the other hand, sales of apparel remained favorable and increased year on year due to factors such as the rise in temperature following the rainy season.

[Information on opening and closing stores]

Treasure Factory (general): One store opened in Narumi, Nagoya on July 10

Treasure Factory Style (fashion): One store opened in Hiyoshi on July 17

Treasure Factory (general): One store opened in Neyagawa on July 22

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