MEMBERSHIP

Company Name: MIRAIT Holdings Corporation
Representative: Toshiki Nakayama, President and CEO
Exchange Code: 1417
Stock Exchange Listing: TSE $1^{\text {st }}$ Section
Contact: Masakazu Tsukamoto, Director and CFO
Phone: +81-3-6807-3124

## Monthly Orders by Business Category

## Monthly Orders Received Data(Simple total of 8 companies)

| ,202 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | April |  |  | May |  |  | June |  |  | July |  |  | August |  |  | September |  |  |
|  | FY2020 | FY2021 | YOY | FY2020 | FY2021 | YOY | FY2020 | FY2021 | YOY | FY2020 | FY2021 | YOY | FY2020 | FY2021 | YOY | FY2020 | FY2021 | YOY |
| NTT | $\begin{aligned} & \hline 11.3 \\ & 11.3 \end{aligned}$ | $\begin{aligned} & 17.0 \\ & 17.0 \end{aligned}$ | +51\% | $\begin{aligned} & 11.2 \\ & 22.4 \end{aligned}$ | $\begin{aligned} & 12.8 \\ & 29.8 \end{aligned}$ | +33\% | $\begin{aligned} & 14.7 \\ & 37.1 \end{aligned}$ | $\begin{aligned} & 14.9 \\ & 44.8 \end{aligned}$ | +21\% | $\begin{aligned} & 16.0 \\ & 53.1 \end{aligned}$ | 11.4 56.1 | +6\% | $\begin{aligned} & 10.8 \\ & 64.0 \end{aligned}$ |  |  | $\begin{aligned} & 13.8 \\ & 77.8 \end{aligned}$ |  |  |
| Multi-carrier | $\begin{aligned} & 10.4 \\ & 10.4 \end{aligned}$ | $\begin{aligned} & 13.2 \\ & 13.2 \end{aligned}$ | +27\% | $\begin{gathered} 7.6 \\ 18.0 \end{gathered}$ | $\begin{gathered} 7.6 \\ 20.9 \end{gathered}$ | +16\% | $\begin{gathered} 8.4 \\ 26.5 \end{gathered}$ | $\begin{aligned} & 10.3 \\ & 31.2 \end{aligned}$ | +17\% | $\begin{gathered} 7.4 \\ 34.0 \end{gathered}$ | $\begin{gathered} 9.7 \\ 40.9 \end{gathered}$ | +20\% | $\begin{gathered} 6.3 \\ 40.3 \end{gathered}$ |  |  | $\begin{gathered} 9.7 \\ 50.1 \end{gathered}$ |  |  |
| Environmental and Social innovation | $\begin{aligned} & 2.4 \\ & 2.4 \end{aligned}$ | $\begin{aligned} & 2.3 \\ & 2.3 \end{aligned}$ | -4\% | $\begin{aligned} & 1.8 \\ & 4.3 \end{aligned}$ | $\begin{aligned} & 3.8 \\ & 6.1 \end{aligned}$ | +43\% | $\begin{aligned} & \hline 3.3 \\ & 7.6 \end{aligned}$ | $\begin{gathered} 4.7 \\ 10.8 \end{gathered}$ | +43\% | $\begin{gathered} 3.2 \\ 10.8 \end{gathered}$ | $\begin{gathered} 5.0 \\ 15.9 \end{gathered}$ | +47\% | $\begin{gathered} 2.2 \\ 13.0 \end{gathered}$ |  |  | $\begin{gathered} 3.6 \\ 16.6 \end{gathered}$ |  |  |
| ICT solution | $\begin{aligned} & \hline 8.4 \\ & 8.4 \end{aligned}$ | $\begin{aligned} & 9.2 \\ & 9.2 \end{aligned}$ | +10\% | $\begin{gathered} 4.0 \\ 12.4 \end{gathered}$ | $\begin{gathered} 6.2 \\ 15.4 \end{gathered}$ | +24\% | $\begin{gathered} 7.9 \\ 20.3 \end{gathered}$ | $\begin{gathered} 9.2 \\ 24.7 \end{gathered}$ | +21\% | $\begin{gathered} 9.8 \\ 30.1 \end{gathered}$ | $\begin{gathered} 6.4 \\ 31.0 \end{gathered}$ | +3\% | $\begin{gathered} 8.7 \\ 38.9 \end{gathered}$ |  |  | $\begin{aligned} & 10.2 \\ & 49.1 \end{aligned}$ |  |  |
| Total | $\begin{aligned} & 32.5 \\ & 32.5 \end{aligned}$ | $\begin{aligned} & 41.8 \\ & 41.8 \end{aligned}$ | +29\% | $\begin{aligned} & 24.6 \\ & 57.2 \end{aligned}$ | $\begin{aligned} & 30.4 \\ & 72.2 \end{aligned}$ | +26\% | $\begin{aligned} & \hline 34.3 \\ & 91.6 \end{aligned}$ | $\begin{gathered} 39.2 \\ 111.4 \end{gathered}$ | +22\% | $\begin{gathered} 36.4 \\ 128.0 \end{gathered}$ | $\begin{gathered} 32.5 \\ 144.0 \end{gathered}$ | +12\% | $\begin{gathered} 28.0 \\ 156.1 \end{gathered}$ |  |  | $\begin{gathered} 37.4 \\ 193.6 \end{gathered}$ |  |  |


|  | October |  |  | November |  |  | December |  |  | January |  |  | February |  |  | March |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY2020 | FY2021 | YoY | FY2020 | FY2021 | YoY | FY2020 | FY2021 | YOY | FY2020 | FY2021 | YOY | FY2020 | FY2021 | YoY | FY2020 | FY2021 | YOY |
| NTT | $\begin{aligned} & 13.8 \\ & 91.5 \end{aligned}$ |  |  | $\begin{gathered} 13.0 \\ 104.5 \end{gathered}$ |  |  | $\begin{gathered} 14.2 \\ 118.7 \end{gathered}$ |  |  | $\begin{gathered} 11.0 \\ 129.8 \end{gathered}$ |  |  | $\begin{gathered} 16.2 \\ 145.9 \end{gathered}$ |  |  | $\begin{gathered} 18.3 \\ 164.2 \end{gathered}$ |  |  |
| Multi-carrier | $\begin{gathered} 8.5 \\ 58.7 \end{gathered}$ |  |  | $\begin{gathered} 8.7 \\ 67.4 \end{gathered}$ |  |  | $\begin{gathered} 9.7 \\ 77.1 \end{gathered}$ |  |  | $\begin{gathered} 8.0 \\ 85.1 \end{gathered}$ |  |  | $\begin{gathered} 8.1 \\ 93.2 \end{gathered}$ |  |  | $\begin{gathered} 10.4 \\ 103.6 \end{gathered}$ |  |  |
| Environmental and Social innovation | $\begin{gathered} 3.6 \\ 20.2 \end{gathered}$ |  |  | $\begin{gathered} 2.9 \\ 23.2 \end{gathered}$ |  |  | $\begin{gathered} 3.7 \\ 26.9 \end{gathered}$ |  |  | $\begin{gathered} 2.7 \\ 29.6 \end{gathered}$ |  |  | $\begin{gathered} 2.8 \\ 32.4 \end{gathered}$ |  |  | $\begin{gathered} 6.8 \\ 39.3 \end{gathered}$ |  |  |
| ICT solution | $\begin{gathered} 8.0 \\ 57.1 \end{gathered}$ |  |  | $\begin{gathered} 7.5 \\ 64.6 \end{gathered}$ |  |  | $\begin{gathered} 6.8 \\ 71.4 \end{gathered}$ |  |  | $\begin{gathered} 4.0 \\ 75.4 \end{gathered}$ |  |  | $\begin{gathered} 5.1 \\ 80.5 \end{gathered}$ |  |  | $\begin{aligned} & 11.2 \\ & 91.6 \end{aligned}$ |  |  |
| Total | $\begin{gathered} 33.9 \\ 227.5 \end{gathered}$ |  |  | $\begin{gathered} 32.2 \\ 259.7 \end{gathered}$ |  |  | $\begin{gathered} 34.5 \\ 294.2 \end{gathered}$ |  |  | $\begin{gathered} 25.7 \\ 319.9 \end{gathered}$ |  |  | $\begin{gathered} 32.1 \\ 352.0 \end{gathered}$ |  |  | $\begin{gathered} 46.8 \\ 398.8 \end{gathered}$ |  |  |

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[^0]:    ※The upper figure is the value of orders received in the month in question and the lower figure is the cumulative total for the fiscal years
    ※Simple total of MIRAIT Corporation, MIRAIT Technologies Corporation, TTK Co.,Ltd., SOLCOM Co.,Ltd., Shikokutsuken Co., Ltd.,Nissetsu Co.,Ltd., MIRAIT-X Corporation, and Lantrovision(S)Ltd
    ※Orders recieved of Lantrovison(S)Ltd : Translated into JPY at the average exchange rate for the period.
    ※The monthly figures for June, September, December, and March are published concurrently with the release of quarterly financial statements

