

August 13, 2021

Bushiroad Issues Financial Report for Fiscal 2021
 [Japanese GAAP] [Consolidated]

Name	Bushiroad Inc. (Securities Code: 7803)
Fiscal year	July 1 to June 30
Current fiscal year	Fiscal 2022 (July 1, 2021 to June 30, 2022)
Item of note	The company changed the final date of its fiscal year from July 31 to June 30 starting from the fiscal year ended June 2021. The business results for fiscal 2021 show figures for the 11 months from August 1, 2020, to June 30, 2021. Therefore, year-on-year changes are not indicated.

1. Results for Fiscal 2021 (August 1, 2020 to June 30, 2021)

(1) Business Results

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]
Fiscal 2021	32,569 (-)	344 (-)	583 (-)	-284 (-)
Fiscal 2020	33,000 (+2.6%)	2,710 (-11.4%)	2,755 (-9.1%)	1,551 (-13.8%)

	Profit per share [yen]	Diluted profit per share [yen]	Return on equity [%]	Return on assets [%]	Operating profit ratio [%]
Fiscal 2021	-17.60	-	-2.2	1.6	1.1
Fiscal 2020	96.54	91.59	12.6	9.4	8.2

(2) Financial Position

	Total assets [mn yen]	Net assets [mn yen]	Equity-to-asset ratio [%]	Net assets per share [yen]
Fiscal 2021	37,515	13,894	35.3	810.44
Fiscal 2020	34,518	13,871	38.3	819.72

2. Dividends

	Annual dividends [yen]					Total dividends [mn yen]	Payout ratio (Consolidated) [%]	Dividend on equity ratio (Consolidated) [%]
	Q1	Q2	Q3	Q4	Total			
Fiscal 2020	-	0.00	-	0.00	0.00	-	-	-
Fiscal 2021	-	0.00	-	0.00	0.00	-	-	-
Fiscal 2022 [forecast]	-	0.00	-	0.00	0.00		-	

3. Forecast for Consolidated Business Results in Fiscal 2022 (July 1, 2021 to June 30, 2022)

	Net sales [mn yen]	Operating profit [mn yen]	Ordinary profit [mn yen]	Profit attributable to owners of parent [mn yen]	Profit per share [yen]
Full year	36,700 (-)	1,300 (-)	1,300 (-)	700 (-)	42.84

Inquiries	Toshiyuki Muraoka Mail: ir@bushiroad.com URL: www.bushiroad.co.jp/en/
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