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August 10, 2021

To Whom It May Concern

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 (Securities Code: 4971)
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Revision to Earnings Forecast and Dividend Forecast

We hereby notify you that, based on recent business trends, etc., the Company has revised the full-year earnings forecast and dividend forecast, which were announced on May 12, 2021, at the Board of Directors meeting held on August 10, 2021. The details are as described below.

1. Revision to full-year earnings forecast

FYE December 2021 Revision to the full-year consolidated earnings forecast (January 1, 2021 to December 31, 2021)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Net income per share
Previously announced forecast (A)	Millions of yen 13,600	Millions of yen 3,100	Millions of yen 3,200	Millions of yen 2,250	Yen 118.46
Forecast revised this time (B)	14,000	3,500	3,600	2,600	136.88
Difference (B-A)	400	400	400	350	
Percentage change (%)	2.9	12.9	12.5	15.6	
(Reference) Results for the previous term (Term ended December 2020)	11,956	2,370	2,388	1,595	84.09

Reason for the revision

During the first two quarters on a consolidated basis, demand for PCs and tablets remained strong due to the effects of the introduction of telecommuting / home study and support for new lifestyles. In addition, server demand expanded against the backdrop of an increase in data volume. Due to the impact of the above, related products performed well. In addition, this trend is expected to continue in the second half of the year as well, and so we have decided to revise the previously announced earnings forecast.

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2. Revision to dividend forecast

	Annual dividend		
	End of 2Q	End of term	Total
Previously announced forecast		14.00 yen	28.00 yen
Current revised forecast		21.00 yen	35.00 yen
Actual results for the current term	14.00 yen		
(Reference) Results for the previous term Term ended December 2020	12.00 yen	14.00 yen	26.00 yen

Reason for the revision

We recognize that sharing profit with shareholders is one of the important management measures. To this end, we intend to secure the internal reserves necessary for strengthening our management structure and preparing for future business development, and to reflect period profits in such sharing while maintaining the concept of stable dividends.

Regarding the year-end dividend forecast for the fiscal year ending December 2021, we will increase the dividend per share to 21 yen, up 7 yen from 14 yen, due to the revision to the full-year consolidated earnings forecast for the fiscal year ending December 2021, as described above. As a result, the annual dividend per share is expected to be 35 yen.

Note: The above forecasts were calculated based on the currently available information and certain assumptions that are considered reasonable as of the date of this announcement, and actual results may differ from these forecasts owing to various factors.