

August 3, 2021

Company name: Funai Soken Holdings, Inc.

Representative: Takayuki Nakatani, President & CEO

(Stock code: 9757, Tokyo Stock Exchange 1st Section)

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Notice Regarding Upward Revision to Earnings Forecast

Funai Soken Holdings, Inc. (the "Company") hereby announces that the following revisions have been made to the consolidated earnings forecast for the fiscal year 2021 (January 1, 2021 to December 31, 2021) announced on February 5, 2021 based on information and forecasts currently available to the Company.

1. Revision to Consolidated Financial Result Forecast for FY2021 (January 1, 2021 – December 31, 2021)

	Consolidated net sales	Consolidated operating income	Consolidated ordinary Income	Net income attributable to owners of the parent	Earnings per share
Previous forecast (A) (Announced on February 5, 2021)	Million yen 28,000	Million yen 5,700	Million yen 5,750	Million yen 4,000	Yen 80.83
Revised forecast (B)	29,000	6,400	6,450	4,300	87.07
Change (B-A)	1,000	700	700	300	_
Rate of change (%)	3.6	12.3	12.2	7.5	_
(Reference) Results of previous term (FY2020)	25,027	4,982	5,091	3,498	70.32

2. Reason for Revision

The consolidated full-year earnings forecast of the current fiscal year has been revised due to the greater-than-expected improvement anticipated for operating income of the Company's core business, Consulting, thanks to the strong performance of monthly support service and online advertising agency service in Consulting and the better operating income margin resulting from the significant cost reduction achieved by the promotion of online seminars and remote work.

Note: The above performance forecasts were prepared based on information currently available. Actual results may differ from the forecasts due to various factors that may arise in the future.

^{*}There are no amendments to dividend forecasts at present.