

# Supplementary Schedules to the 25th Business Report

(Supplementary schedules pursuant to Clause 2 of Article 435 of the Companies Act)

From July 1, 2020

To June 30, 2021

AVANT CORPORATION

1.Details of important concurrent positions held by directors and auditors with executive directors of other corporations, etc.

Classification	Name	Name of other juridical person, etc. who holds concurrent positions	Important Content of concurrent position	Summary or Relationship
Director	Tetsuji Morikawa	DIVA CORPORATION DIVA CORPORATION OF AMERICA KAYAC Inc.	President and Representative Director CEO Outside Director	Wholly owned subsidiary (100% voting rights) Wholly owned subsidiary (100% voting rights) -
Director	Naoyoshi Kasuga	Metapraxis Limited	Outside Director	Affiliate (19.79% voting rights)
Director	Naohisa Fukutani	PwC Advisory LLC	Partner	-
Director	George Ugeux	Galileo Global Advisors	Chairman and CEO	-
Director	Jon Robertson	Snowflake Inc.	President, Asia Pacific and Japan Region	
Corporate auditors	Kunio Suzuki	KS Management LLC	President	-
Corporate auditors	Masanori Kobayashi	Kobayashi Law & Accounting Office	Principal	-

# Supplementary schedules for the financial statements for the 25th fiscal term

(Supplementary schedules pursuant to Clause 2 of Article 435 of the Companies Act)  
From July 1, 2020  
To June 30, 2021

**AVANT CORPORATION**

## 1. Schedule of tangible and intangible assets

(Thousands of yen)

Classification	Types of assets	Beginning book Value	Current period Increase	Current period Decrease	Current period Amortization	Year-end book Value	Depreciation Accumulated amount
Property, plant and equipment	Buildings	75,362	-	-	15,224	60,137	55,539
	Tools, furniture and fixtures	43,041	60,103	-	29,214	73,930	206,251
	Total	118,404	60,103	-	44,439	134,068	261,790
Intangible assets	Trademark right	82	-	-	38	44	
	Software	62,499	246,416	7,150	27,861	273,904	
	Others	595	-	-	-	595	
	Total	63,177	246,416	7,150	27,899	274,544	

(NOTE) Major factors for this increase

Tools, furniture and fixtures	: Network facilities	60,103 thousand yen
Software	: Management software	109,225 thousand yen
Software	: Software for sale	129,690 thousand yen

## 2. Schedule of reserves

(Thousands of yen)

Classification	Balance at beginning of year	Increased during current term	Decreased during current term	Balance at end of year
Provision for bonuses	39,296	43,002	39,296	43,002
Provision for directors' bonuses	31,668	66,977	31,668	66,977

(NOTE) Reasons for recording reserves and the method of calculating the amount are described in "1. Matters Related to Significant Accounting Policies, (4) Basis of Presentation of Reserves" in the separate notes to the financial statements.

## 3. Breakdown of Operating Expenses

(Thousands of yen)

Account Title	Amount	Summary
Directors' remuneration	143,198	
Employees' salaries and bonuses	281,974	
Legal welfare expense	42,587	
Provision for directors' bonuses	66,977	
Provision for bonuses	43,002	
Outsourcing expenses	7,678	
Rent	29,840	
Utility costs	14,755	
Depreciation and amortization	72,338	
Equipment software cost	179,159	
Commissions paid	333,030	
Advertising expenses	19,927	
Travelling expenses	3,673	
Communication expenses	14,935	
Taxes and dues	5,682	
Others	67,314	
Total	1,326,077	