

Monthly Sales Flash Report September, 2021

<Hankyu Hanshin Department Stores, Inc.>

	% : year on year
Hankyu Umeda main store	96.7
Hanshin Umeda main store	57.8
Branch stores	94.9
Total	93.1

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya Co.,Ltd.>

	% : year on year
Total	98.4

<Hankyu Oasis Co.,Ltd.>

	% : year on year
Total	100.5

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2020							FY 2021					
	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.
Hankyu Umeda main store	61.8	98.7	86.2	82.1	70.1	92.8	144.8	422.9	65.7	108.6	118.8	86.3	96.7
Hanshin Umeda main store	44.2	89.3	68.5	66.3	55.6	66.8	109.5	251.9	78.9	82.4	85.7	31.8	57.8
Branch stores	108.2	97.0	90.4	89.2	74.2	88.8	124.5	258.6	132.3	99.1	106.8	91.4	94.9
Total	73.0	97.1	86.3	83.5	70.6	88.3	132.6	313.6	101.3	102.5	111.0	84.4	93.1
Existing stores ※	63.7												

※ not including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

★Since above figures are quick estimation, definitive figures may change.