

Treasure Factory Announces Differences Between Forecast and Actual Results

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)
Fiscal year	March 1 to February 28 (February 29 in leap year)

Differences between Forecast and Actual Results for the Six Months Ended August 31, 2021

	Net Sales [mn yen]	Operating Income [mn yen]	Ordinary Income [mn yen]	Profit attributable to owners of parent [mn yen]	Profit per Share [yen]
Previous forecast (Apr. 14, 2021) (A)	10,572	97	107	46	4.07
Actual results (B)	10,736	155	181	45	4.03
Net change (B)-(A)	+164	+58	+74	0	-
Change (%)	+1.6	+60.0	+69.3	-1.8	-
Reasons for revision	During the six months ended August 31, 2021, while the impact of the COVID-19 pandemic remained, the reuse business recorded stable performance across the board with strong consumer demand for reuse items. Supported by favorable purchases, consolidated net sales increased by 28.2%, non-consolidated net sales increased by 17.1%, and the number of existing stores increased by 11.3%, all on a year-on-year basis. While there were factors including large increase in cost for opening of new stores, operating income and ordinary income largely recovered from the previous year.				

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