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For Immediate Release

(English translation from the original Japanese-language document)

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(Stock code: 2371; First Section of the Tokyo Stock Exchange)

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Notice of Revision of Consolidated Earnings Forecast for the Fiscal Year Ending
March 31, 2022

In light of recent trends in our business performance, we have revised our consolidated earnings forecasts for the first half and full year of the fiscal year ending March 31, 2022, which were announced on May 11, 2021, as follows.

1. Revision of consolidated earnings forecast for the first half of the fiscal year ending March 31, 2022 (April 1, 2021 to September 30, 2021)

	Revenue	Operating profit	Profit before income taxes	Profit attributable to owners of the parent company	Basic earnings per share
	(millions of yen)	(millions of yen)	(millions of yen)	(millions of yen)	(yen)
Previous forecast (A)	27,000	10,200	10,200	7,000	33.98
Revised forecast (B)	23,800	8,100	8,000	5,500	26.73
Difference (B-A)	(3,200)	(2,100)	(2,200)	(1,500)	-
Difference (%)	(11.9)	(20.6)	(21.6)	(21.4)	-
(Reference) Results for the 2 nd half of the previous fiscal year (FY ended March 31, 2021)	21,746	6,877	6,579	4,442	21.57

2. Revision of Consolidated Earnings Forecast for the Fiscal Year Ending March 31, 2022 (April 1, 2021 – March 31, 2022)

	Revenue	Operating profit	Profit before income taxes	Profit attributable to owners of the parent company	Basic earnings per share
	(millions of yen)	(millions of yen)	(millions of yen)	(millions of yen)	(yen)
Previous forecast (A)	59,000	23,600	23,500	16,100	78.15
Revised forecast (B)	55,800	21,500	21,300	14,600	70.94
Difference (B-A)	(3,200)	(2,100)	(2,200)	(1,500)	-
Difference (%)	(5.4)	(8.9)	(9.4)	(9.3)	-
(Reference) Results for the previous fiscal year (FY ended March 31, 2021)	51,077	18,295	17,904	11,763	57.13

3. Reason for the revision

The consolidated earnings forecast announced on May 11, 2021 was based on the assumption that economic activities would recover due to the spread of vaccines and measures to prevent the spread of the new coronavirus infection. However, the restrictions on economic activities due to the extension and re-declaration of the state of emergency caused by the resurgence of infections have been longer than initially expected. For this reason, we have revised our consolidated earnings forecast for the first half of the fiscal year.

The full-year consolidated earnings forecast has also been revised based on the decrease in the earnings forecast for the first half of the fiscal year.

As for the year-end dividend, the Company does not plan to change its initial forecast of 20 yen per share (annual dividend of 40 yen per share).

(Note) The above forecasts are based on information available as of the date of this announcement, and actual results may differ from the forecasts due to various factors in the future.