

Oct 28, 2021

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Notice concerning Revision of Performance Forecast for Fiscal 2021

Tokuyama Corporation (hereinafter referred to as “the Company”) has revised the performance forecast for fiscal 2021 (April 1, 2021 to March 31, 2022), announced on April 28, 2021, as described below.

1. Revision of Performance Forecast for Fiscal 2021 (April 1, 2021 to March 31, 2022)

(1) Revision of Performance Forecast for Fiscal 2021

(Unit: Millions of yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share (yen)
Previous forecast : (A) (April 28, 2021)	271,000	26,000	26,000	22,000	305.62
Newly revised forecast : (B)	293,000	22,000	22,000	22,000	305.66
Change: (B) – (A)	22,000	(4,000)	(4,000)	0	—
Rate of change (%)	8.1	(15.4)	(15.4)	0.0	—
[Reference] Fiscal 2020	302,407	30,921	30,796	24,534	351.11

(Note) The Company has applied the “Accounting Standard for Revenue Recognition” (ASBJ Corporate Accounting Standard No. 29, March 31, 2020), etc. effective from the beginning of fiscal year ending March 31, 2022 in accordance with transitional treatment.

(2) Reasons for the revision

The performance forecast for the full fiscal year ending March 31, 2022 has been revised as above from the previous performance forecast released on April 28, 2021, based on raw material and fuel prices and other factors.

(Note) The performance forecast and other forward-looking statements contained in this material have been prepared on the basis of information available at this point and certain assumptions which are judged to be rational, and may be substantially different from the actual performance because of various factors that may arise from now on.