

Document and entity information

	Mar 2022	Sep 2021
Company information		
Company information		
Document name		第2四半期決算短信[IFRS](連結)
FASF member mark		-
Filing date		2021-10-27
Company name		EXEDY Corporation
Securities code		7278
URL		https://www.exedy.com
Representative		
Title		代表取締役社長
Name		久川 秀仁
Inquiries		
Title		取締役専務執行役員 管理本部長
Name		豊原 浩
Tel		072-822-1152
Other		
Quarterly statement filing date (as planned)		2021-11-11
Dividend payable date (as planned)		2021-11-26
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満四捨五入)
Stock exchange listings		
Tokyo		
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		
Japan Securities Dealers Association		-
Business category		
General Business		true

Specific Business	-
Fiscal Year End	2022-03-31
Quarterly period	2

Business Results-Quarterly operating results

(in millions of yens)

	Sep 2021	Sep 2020
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Sales		
Sales	123,353	94,460
% change	30.6	-29.6
Operating profit		
Operating profit	8,662	1,296
% change	568.3	-85.3
Profit before tax		
Profit before tax	9,034	840
% change	975.6	-89.0
Profit		
Profit	6,575	-140
% change	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	5,927	-175
% change	-	-
Total comprehensive income		
Total comprehensive income	6,351	50
% change in total comprehensive income	-	-96.3
Other consolidated operating results		
Basic earnings per share (Yen)	126.34	-3.73
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	-

Business Results-Quarterly financial positions

(in millions of yens)

	Sep 2021	Mar 2021
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	312,993	312,741
Total equity	220,999	216,730
Equity attributable to owners of parent	208,660	203,927
Equity attributable to owners of parent to total assets ratio (%)	66.7	65.2
Note to consolidated financial positions		
Note to financial positions	-	-

Business Results-Note to quarterly business results

Sep 2021

Quarterly note to business results

Quarterly note to business results

Note to consolidated financial results

Note to consolidated financial results

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Quarterly Dividends

(in millions of yens)

	Mar 2022	Sep 2021	Mar 2021
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result	40.00		30.00
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			30.00
Forecast	40.00		
Upper	-		
Lower	-		
Annual			
Result			60.00
Forecast	80.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Mar 2022
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3. 2022年3月期の連結業績予想(2021年4月1日~2022年3月31日)
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Sales	
Sales	
Forecast	255,000
Upper	-

Lower	-
% change	
Forecast	12.1
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	14,500
Upper	-
Lower	-
% change	
Forecast	52.4
Upper	-
Lower	-
Profit before tax	
Profit before tax	
Forecast	14,000
Upper	-
Lower	-
% change	
Forecast	54.4
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	9,500
Upper	-
Lower	-
% change	
Forecast	90.7
Upper	-
Lower	-
Basic earning per share (Yen)	
Basic earnings per share (Yen)	
Forecast	202.50
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	true

Notes, Quarterly IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Sep 2021

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

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Note to material changes in subsidiaries during this period

Notes, Quarterly IFRS-Changes in accounting policies and accounting estimates

Sep 2021

Changes in accounting policies and accounting estimates	
Changes in accounting policies and accounting estimates	
Others	
Changes in accounting policies and accounting estimates	
Changes in accounting policies required by IFRS	-
Changes in accounting policies other than IFRS requirements	-
Changes in accounting estimates	-
Note to changes in accounting policies and accounting estimates	
Note to changes in accounting policies and accounting estimates	(注)詳細については、 [添付資料]P. 11「2. 要約四半期連結財務 諸表及び主な注記(5) 要約四半期連結財務 諸表に関する注記事 項」をご覧ください。

Notes, Quarterly-Number of issued and outstanding shares common stock

	Sep 2021	Mar 2021	Sep 2020
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	48,593,736	48,593,736	
Number of treasury stock at the end of fiscal year	1,666,424	1,689,454	
Average number of shares	46,914,157		46,894,460
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	(注)「株式付与ESOP信託口」が保有する当社株式(2022年3月期2Q13,600株、2021年3月期2Q20,600株)を期末自己株式数に含めております。また「株式付与ESOP信託口」が保有する当社株式を、期中平均株式数の計算において控除する自己株式に含めております。(2022年3月期2Q16,800株、2021年3月期2Q24,086株)		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.