

November 5, 2021

To whom it may concern

5-1-60 Namba Chuo-ku Osaka City OSAKA 542-0076 Japan Round One Corporation C.E.O. Masahiko Sugino

(Code: 4680 TSE First section)

https://www.round1.co.jp/

<Performance in October 2021>

1. Sales Performance in October 2021.

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with usual (Existing Stores)		
Bowling	1, 049	(25. 0) %		
Amusement	3, 020	+7. 7%		
Karaoke	337	(30. 0) %		
Spo-cha	585	(27. 7) %		
Other	187	(17. 7)%		
Total sales	5, 180	(9. 6) %		

2. Sales Performance in April 2021 ~ October 2021. (Accumulate)

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with usual (Existing Stores)		
Bowling	6, 646	(44. 4) %		
Amusement	17, 295	(24. 3) %		
Karaoke	1, 489	(64. 2) %		
Spo-cha	4, 273	(43. 8) %		
Other	1, 234	(29. 8) %		
Total sales	30, 939	(36. 0) %		

- ① The sales are rounded down to the nearest million yen.
- ② The sales have not yet been audited by the audit corporation.
- 3 The figures show domestic sales excluding online crane game.
- 4 The above percentage is a comparison with the same month from February 2019 to January 2020.

3. Sales Trend "Comparison with usual of existing stores"

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1 st half
Bowling	(38. 4) %	(55. 2) %	(57. 0) %	(50. 1) %	(36.8)%	(43. 9) %	(51.0)%	(44. 0) %	(47. 0) %
Amusement	(28. 4) %	(38. 2) %	(40. 2) %	(35. 6) %	(12. 7)%	(27. 0) %	(27. 2) %	(22. 7) %	(28. 7) %
Karaoke	(56.8)%	(71.6)%	(69. 1)%	(65.8)%	(48. 7) %	(75. 6) %	(87. 9) %	(71. 2) %	(68.6)%
Spo-cha	(43. 7) %	(56. 4) %	(55. 2) %	(51.5)%	(26.0)%	(39. 9) %	(53.8)%	(40. 4) %	(45. 7) %
Others	(16. 2) %	(42.9)%	(39. 0) %	(33.0)%	(22. 4) %	(31. 4) %	(36. 4) %	(30. 3) %	(31.6)%
Total sales	(35. 6) %	(48. 6) %	(49. 2) %	(44. 4) %	(23.9)%	(37. 6) %	(42. 6) %	(35. 1)%	(39.5)%
Existing stores	99	99	99	_	99	99	98	_	_
No. of Sat/Sun/Hol over the compared period	(1)	+1	(2)	(2)	+2	±0	(1)	+1	(1)

	0ct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	2 nd half
Bowling	(25. 0) %								
Amusement	+7. 7%								
Karaoke	(30.0)%								
Spo-cha	(27. 7) %								
Others	(17. 7) %								
Total sales	(9.6)%								
Existing stores	98	98	98	_	98	98	98	_	_
No. of Sat/Sun/Hol over the compared period	±0	±0	(1)	(1)	+1	+1	(2)	±0	(1)

 $[\]mbox{\tt\#}$ The number of stores: 99 stores (excluding 49 stores in abroad)