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Notice of the discrepancy between FY2020 and FY2021 consolidated financial results

COLOPL, Inc. (the “Company”) hereby announces the following regarding the discrepancy between the Company’s FY2020 and FY2021 financial results. Although the Company did not disclose anticipated financial results for the FY2021 (October 1, 2020 – September 30, 2021), this discrepancy meets the Company’s criteria for disclosure.

Notes

1. Difference between consolidated financial results for FY2020 and FY2021

(million yen, except for per share amounts)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share (yen)
FY2020(A)	45,128	12,250	11,790	7,977	62.45
FY2021(B)	37,125	6,320	7,843	3,047	23.82
Difference (B-A)	(8,003)	(5,930)	(3,947)	(4,929)	—
Percentage difference (%)	(17.7%)	(48.4%)	(33.5%)	(61.8%)	—

2. Reasons for discrepancy with FY2020 consolidated financial results

Net sales significantly decreased from the previous fiscal year mainly due to a decline in sales resulting from the prolonged distribution period of some existing games.

Operating profit significantly decreased from the previous fiscal year due to a decline in net sales, although expenses decreased by 2,073 million yen from the previous fiscal year's results due to the efforts of the entire Group to optimize various expenses.

Ordinary profit significantly decreased from the previous fiscal year due to an decrease in operating profit, despite contributions from gain on sales of investment securities and gain on sales of cryptocurrency.

Profit attributable to owners of parent significantly decreased from the previous fiscal year due to a decrease in ordinary profit and the recording of a settlement package.

End.