

TOKYO OHKA KOGYO CO., LTD.

Supplemental Data of Business Results

— The 3rd quarter of Fiscal Year ending Dec. 2021—

Nov. 11, 2021

TOKYO OHKA KOGYO CO., LTD.

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Summary

01

(Millions of yen)

	FY2020/12 3Q	FY2021/12 3Q		
			Change	%
Net sales	86,088	100,526	+14,438	+16.8
Operating income	10,955	15,087	+4,132	+37.7
Ordinary income	11,215	15,696	+4,481	+40.0
Profit attributable to owners of parent	7,362	10,352	+2,990	+40.6

■ Average exchange rate (US\$) :

¥106.5/\$ (FY2020/12 3Q) ⇒ ¥107.6/\$ (FY2021/12 3Q)

■ **Net sales:** Increased 16.8% YoY due to increased sales of semiconductor photoresists, high density integration materials and high purity chemicals driven by brisk semiconductor demands.

■ **Operating income, Ordinary income, Profit attributable to owners of parent :**

Substantially increased YoY due to increased sales of high value-added products despite the significant impact on raw material costs.

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Results by Business Segment

02

(Millions of yen)

	FY2020/12 3Q	FY2021/12 3Q		
			Change	%
Net sales	86,088	100,526	+14,438	+16.8
Material business	84,595	98,997	+14,402	+17.0
Electronic functional materials	48,420	57,368	+8,948	+18.5
High purity chemicals	36,094	41,349	+5,255	+14.6
Other	80	278	+198	+246.9
Equipment business	1,492	1,529	+37	+2.5
Operating income	10,955	15,087	+4,132	+37.7
Material business	14,688	19,005	+4,317	+29.4
Equipment business	(434)	(243)	+191	—
Eliminations and corporate	(3,298)	(3,674)	(376)	—

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