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Consolidated Financial Results
for the Third Quarter of the Fiscal Year Ending December 31, 2021
(Nine Months Ended September 30, 2021)



[Japanese GAAP]

November 12, 2021

Company name: Orchestra Holdings Inc.

Listing: Tokyo Stock Exchange, First Section

Stock code: 6533

URL: <https://orchestra-hd.co.jp/>

Representative: Yoshiro Nakamura, President and Representative Director

Contact: Naomi Iyogi, Director and CFO

Tel: +81-3-6450-4307

Scheduled date of filing of Quarterly Report:

November 12, 2021

Scheduled date of payment of dividend:

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Preparation of supplementary materials for quarterly financial results: Yes

Holding of quarterly financial results meeting:

None

(All amounts are rounded down to the nearest million yen)

1. Consolidated Financial Results for the First Nine Months of 2021 (January 1 to September 30, 2021)

(1) Consolidated results of operations

(Percentages represent year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months ended Sep. 30, 2021	11,887	39.9	906	94.5	918	98.8	519	87.1
Nine months ended Sep. 30, 2020	8,494	26.4	466	26.0	462	22.7	277	31.9

Note: Comprehensive income (millions of yen) Nine months ended Sep. 30, 2021: 741 (up 81.8%)

Nine months ended Sep. 30, 2020: 407 (up 93.7%)

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Nine months ended Sep. 30, 2021	53.06	52.90
Nine months ended Sep. 30, 2020	30.33	28.30

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
As of Sep. 30, 2021	8,822	4,749	47.0
As of Dec. 31, 2020	4,689	1,885	38.9

Reference: Shareholders' equity (millions of yen) As of Sep. 30, 2021: 4,143 As of Dec. 31, 2020: 1,823

2. Dividends

	Dividends per share				
	1Q-end	2Q-end	3Q-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
2020	-	0.00	-	7.00	7.00
2021	-	0.00	-	-	-
2021 (forecast)	-	-	-	8.00	8.00

Note: Revisions to the most recently announced dividend forecast: None

3. Consolidated Forecast for 2021 (January 1 to December 31, 2021)

(Percentages represent year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	15,620	32.1	1,131	64.8	1,124	64.6	702	61.2	71.69

Note: Revisions to the most recently announced consolidated forecast: None

*** Notes**

(1) Changes in significant subsidiaries during the period (change in scope of consolidation): None

Newly added: -

Excluded: -

(2) Application of special accounting methods for presenting quarterly consolidated financial statements: None

(3) Changes in accounting policies and accounting-based estimates, and restatements

1) Changes in accounting policies due to revisions in accounting standards, others: None

2) Changes in accounting policies other than 1) above: None

3) Changes in accounting-based estimates: None

4) Restatements: None

(4) Number of shares issued (common stock)

1) Number of shares issued at the end of the period (including treasury shares)

As of Sep. 30, 2021:	9,793,600 shares	As of Dec. 31, 2020:	9,789,600 shares
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2) Number of treasury shares at the end of the period

As of Sep. 30, 2021:	97 shares	As of Dec. 31, 2020:	97 shares
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3) Average number of shares during the period

Nine months ended Sep. 30, 2021:	9,791,745 shares	Nine months ended Sep. 30, 2020:	9,157,012 shares
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* The current financial report is not subject to quarterly review by certified public accountants or auditing firms.

* Cautionary statement with respect to forward-looking statements, and other special items

Forecasts of future performance in this document are based on assumption judged to be valid and information currently available to the Company's management, but are not promises by the Company regarding future performance. Actual results may differ materially from the forecasts for a number of reasons.

* This is a part of summary of "Kessan Tanshin (in English)" for the fiscal third quarter ended December 31, 2021. We plan to disclose all of "Kessan Tanshin (in English)" at a later date.