



Year ended December 31, 2021
Consolidated Financial Results for the Third Quarter [Japanese GAAP]

November 15, 2021

Company name W-SCOPE Corporation Listed stock exchanges Tokyo
 Stock code 6619 URL <https://w-scope.co.jp/>
 Representative (Title) President and Representative Director (Name) Choi Won-kun
 Contact person (Title) Director (Name) Ouchi Hideo (TEL) 03-5436-7155
 Scheduled date to file November 15, 2021 Scheduled date of commencement of dividend payment —
 Quarterly Securities Report
 Preparation of supplementary material on quarterly financial results: Yes
 Quarterly results briefing : Yes (For institutional investors and analysts)

(Amounts are rounded down to the nearest million yen.)

1. Third Quarter of the Year Ending December 31, 1.2021 (January 1, 2021-September 30, 2021)

(1) Consolidated Operating Results (Cumulative) (Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Attributable to owners of parent Quarterly net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
3rd quarter of fiscal 2021	20,329	71.5	422	—	△3,801	—	△3,486	—
Third Quarter of Fiscal 2020	11,847	34.3	△3,354	—	△4,859	—	△4,407	—
(NOTE) Comprehensive income	3rd quarter of fiscal 2021	△2,857	Millions of yen	—%	Third Quarter of Fiscal 2020	△5,864	Millions of yen	—%

	Per share Net profit	Fully diluted Per share Net profit
3rd quarter of fiscal 2021	Yen △68.24	Yen —
Third Quarter of Fiscal 2020	△121.19	—

(2) Consolidated Financial Position

	Total assets	Net assets	Equity Ratio	Net assets per share		
3rd quarter of fiscal 2021	Millions of yen 80,976	Millions of yen 48,802	% 36.1	Yen 537.44		
Year ended December 31, 2020	70,227	9,934	14.1	218.83		
(Reference) Shareholders' equity	3rd quarter of fiscal 2021	29,269	Millions of yen	Year ended December 31, 2020	9,901	Millions of yen

2. Dividend Status

	Dividend per share				
	End of first quarter	End of second quarter	End of the third quarter	Term end	Total
Year ended December 31, 2020	Yen —	Yen 0.00	Yen —	Yen 0.00	Yen 0.00
Year ended December 31, 2021	—	0.00	—	—	—
FY2021 (forecast)	—	—	—	0.00	0.00

(NOTE) Revisions to the most recently announced dividend forecasts :None

3. Forecasts for the fiscal year ended December 31, 3.2021 (January 1, 2021 to December 31, 2021)

(Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Attributable to owners of parent Net income		Per share Net income
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	28,000	51.5	1,200	—	—	—	—	—	—

(NOTE) Revisions to the consolidated forecasts most recently announced :Yes

※ Notes

(1) Changes of important subsidiaries during the period : None

(changes in specified subsidiaries resulting in change in scope of consolidation)

Newly added 1 Company (Company name) WSPC First Limited Company 、 Exclusion —Company (Company name)

(2) Application of particular accounts procedures to the preparation of quarterly consolidated financial statements :Yes

(3) Changes in accounting policies and changes or restatement of accounting estimates

① Changes in accounting policies caused by revision of accounting standards : None

② Changes in accounting policies other than ① : None

③ Changes in accounting estimates : None

④ Restatement of revisions : None

(4) Number of shares of common stock outstanding

① Number of shares issued At the end of the period (including treasury stock)	3Q for the year ending December 31, 2021	54,461,600Shares	Year ended December 31, 2020	45,312,600Shares
② Number of treasury stock at the end of the period	3Q for the year ending December 31, 2021	302Shares	Year ended December 31, 2020	302Shares
③ Average number of shares during the period (quarterly consolidated cumulative period)	3Q for the year ending December 31, 2021	51,092,869Shares	Year ended December 31, 2020	37,338,243Shares

※ Quarterly financial results are not subject to quarterly review by certified public accountants or auditing firms.

※ Explanations and other special notes concerning the appropriate use of business performance forecasts

(Cautionary Statement with Respect to Forward-Looking Statements)

The earnings forecasts and other forward-looking statements herein are based on information currently available to us and certain assumptions that we believe to be reasonable, and are not intended to guarantee the achievement of the forecasts. Actual results may differ materially from the forecast depending on a range of factors. Please refer to "1. Qualitative Information on Quarterly Financial Results, (1) Explanation of Operating Results" on page 2 of the attached materials for the assumptions for the forecasts and notes on the use of the forecasts.

(Method of Obtaining Supplementary Briefing Materials on Quarterly Financial Results)

Supplementary documents for quarterly financial results will be posted on our website on Tuesday, November 16, 2021.