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Yoshikazu Fujikawa
President and Representative Director, CEO
Solasto Corporation
(Securities Code: 6197 TSE First Section)

Monthly Status of Elderly Care Business on December 2021

We have released Monthly Status of Elderly Care Business of December 2021.
The monthly information of January 2022 will be announced on February 21, 2022.

Monthly Status of Elderly Care Business on December 2021

■Home care service (monthly)

| | | April | May | June | July | August | September | October | November | December | January | February | March |
|---------------------------------------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|--------------|---------|----------|--------|
| The number of home help service users | FY2020 | 7,322 | 7,191 | 7,457 | 7,555 | 7,490 | 7,514 | 14,086 | 14,058 | 14,045 | 13,840 | 13,820 | 13,956 |
| | FY2021 | 14,010 | 13,948 | 14,045 | 14,102 | 13,941 | 14,067 | 14,172 | 14,238 | 14,317 | | | |
| | yoy | +91.3% | +94.0% | +88.3% | +86.7% | +86.1% | +87.2% | +0.6% | +1.3% | +1.9% | | | |
| The number of day service users | FY2020 | 10,624 | 10,105 | 11,205 | 11,329 | 11,162 | 11,267 | 12,360 | 12,303 | 12,220 | 11,761 | 11,881 | 12,153 |
| | FY2021 | 12,133 | 11,797 | 11,928 | 12,044 | 11,963 | 11,897 | 12,056 | 12,220 | 12,226 | | | |
| | yoy | +14.2% | +16.7% | +6.5% | +6.3% | +7.2% | +5.6% | (2.5%) | (0.7%) | +0.0% | | | |

■Facility-based service (end of the month)*

| | | April | May | June | July | August | September | October | November | December | January | February | March |
|-------------------------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|--------------|---------|----------|-------|
| The number of residents | FY2020 | 3,460 | 3,445 | 3,467 | 3,482 | 3,477 | 3,468 | 3,739 | 3,738 | 3,923 | 3,906 | 3,936 | 3,930 |
| | FY2021 | 3,933 | 3,879 | 3,862 | 3,952 | 3,942 | 3,953 | 3,953 | 4,088 | 4,078 | | | |
| | yoy | +13.7% | +12.6% | +11.4% | +13.5% | +13.4% | +14.0% | +5.7% | +9.4% | +4.0% | | | |
| Occupancy rate | FY2020 | 96.8% | 96.4% | 97.0% | 97.4% | 97.3% | 97.0% | 95.9% | 95.9% | 94.3% | 93.9% | 94.7% | 94.5% |
| | FY2021 | 94.6% | 93.5% | 92.9% | 93.4% | 93.2% | 93.5% | 93.5% | 93.7% | 93.4% | | | |

■Number of centers by services (end of the month)

| | Mar. 2021 | Nov. 2021 | Dec. 2021 |
|---|-----------|-----------|------------|
| Home help service** | 151 | 151 | 151 |
| Day service | 193 | 194 | 194 |
| Home care support | 92 | 89 | 89 |
| Group home | 85 | 97 | 97 |
| Nursing home & Serviced residence for elderly | 47 | 47 | 47 |
| Others*** | 65 | 72 | 72 |
| Total | 633 | 650 | 650 |

* The figures are the total number of residents of group home, nursing home and serviced residence for elderly.

** The number of home help service centers includes those for housekeeping services.

*** Others includes short stay, care house, home-visit nursing care, multifunctional small group home, welfare equipment rental and sale, and regular home visitation and as-needed visitation services, etc.

**** The number of service users and the occupancy rate are preliminary figures.

***** The number of home care service, residents and the occupancy rate are total of directly-operated.

***** Consolidated data.

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