



February 3, 2022

Notice Regarding the Revision of the Consolidated Financial Forecast for the Fiscal Year Ending March 31, 2022

This is to announce that the consolidated financial forecast for the fiscal year ending March 31, 2022 announced on October 29, 2021 is revised as below.

1. Revision of the Consolidated Financial Forecast

Consolidated Financial Forecast for the Fiscal Year ending March 31, 2022

(From April 1, 2021 to March 31, 2022)

	Revenue (Millions of yen)	Operating Profit (Millions of yen)	Profit before Taxes (Millions of yen)	Profit Attributable to Owners of Parent (Millions of yen)	Basic Earnings per Share (Yen)
Previous Forecast (A) (Announced on October 29, 2021)	535,000	34,000	39,000	29,000	78.98
New Forecast (B)	550,000	47,000	53,000	39,000	106.21
Difference (B) – (A)	15,000	13,000	14,000	10,000	–
Change (%)	2.8%	38.2%	35.9%	34.5%	–
(Reference) The Fiscal Year ended March 31, 2021	451,223	-56,241	-45,342	-34,497	-93.96

2. Background of the Revision of the Consolidated Financial Forecast

The Company's consolidated results have remained on a trend stronger than that in the previous forecast. In the Imaging Products Business, supply and demand for cameras and lenses, including newly released mirrorless cameras, are found to be tighter than expected. Meanwhile, in the Precision Equipment Business, system maintenance and other service-related business remains solid for both FPD and semiconductor lithography systems. Further, in the Healthcare Business, sales volumes of biological microscopes and retinal imaging systems are expected to exceed the forecasts. In the Components Business, sales of such products as EUV related components and optical parts are expected to grow more than previously expected against a backdrop of the brisk semiconductor market.

In light of these circumstances, the consolidated financial forecast for the fiscal year ending March 31, 2022, announced on October 29, 2021, has been revised upward as shown above.

The above consolidated financial forecast is based on the assumption of foreign exchange rates for the fourth quarter of 1 USD = 115 Yen and 1 EUR = 130 Yen.

Forecast in this disclosure is made by management in light of information currently available. A number of factors could cause actual results to differ materially from those disclosed as above.

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