

Document and entity information

	Mar 2022	Dec 2021
Company information		
Company information		
FASF member mark		true
Document name		第3 四半期決算短信 〔日本基準〕(連 結)
Filing date		2022-02-03
Company name		Systema Corporation
Securities code		2317
URL		https://www.systema. co.jp/
Representative		
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Other		
Quarterly statement filing date (as planned)		2022-02-08
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)
Stock exchange listings		
Tokyo		
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2022-03-31	
Quarterly period		3

Business Results-Quarterly operating results

(in millions of yens)

Dec 2021

Dec 2020

Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	47,039	44,393
% change	6.0	-6.2
Operating profit		
Operating profit	6,371	5,770
% change	10.4	-3.5
Ordinary profit		
Ordinary profit	6,179	5,814
% change	6.3	0.4
Profit attributable to owners of parent		
Profit attributable to owners of parent	4,164	3,897
% change	6.8	-0.1
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	4,216	3,853
Change in comprehensive income	9.4	2.7
Other consolidated operating results		
Basic earnings per share (Yen)	10.75	10.06
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	(注)当社は、2021年12月1日を効力発生日として、普通株式1株につき4株の割合で株式分割を実施しております。1株当たり四半期純利益につきましては、当該株式分割が前連結会計年度の期首に実施されたと仮定し算定しております。	

Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2021	Mar 2021
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	39,102	38,886
Net assets	28,276	25,996
Capital adequacy ratio (%)	71.4	65.9
Net assets per share (Yen)	72.02	66.17
Note to consolidated financial positions		
Owner's equity	27,899	25,632
Note to financial positions	(注)当社は、2021年12月1日を効力発生日として、普通株式1株につき4株の割合で株式分割を実施しております。1株当たり純資産につきましては、当該株式分割が前連結会計年度の期首に実施されたと仮定し算定しております。	

Business Results-Note to quarterly business results

Quarterly note to business results	Dec 2021
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Quarterly Dividends

(in millions of yens)

	Mar 2022	Dec 2021	Mar 2021
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result	10.00		10.00
Third quarter			
Result	-		-
Year end			
Result			10.00
Forecast	3.50		
Upper	-		
Lower	-		
Annual			
Result			20.00
Forecast	-		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	true		
Note to dividends			
Note to dividends			

Annual

配当の状況の修正については、本日（2022年2月3日）公表の「業績予想および配当予想の上方修正に関するお知らせ」をご覧ください。なお、当社は2021年12月1日を効力発生日として、普通株式1株につき4株の割合で株式分割を実施しております。2022年3月期（予想）の1株当たりの期末配当金は、当該株式分割を考慮した額を記載しております。年間の配当予想につきましては、株式分割の実施により単純合計ができないため表示しておりません。また、当該株式分割を考慮しない場合の2022年3月期（予想）の1株当たりの年間配当金は、24円（中間配当10円、期末配当14円）となります。

Quarterly Forecasts

Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3 . 2022年3月期の 連結業績予想(2021年 4月1日 ~ 2022年3月 31日)
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		64,237
Upper		-
Lower		-
% change		
Forecast		5.5
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		8,700
Upper		-
Lower		-
% change		
Forecast		8.7
Upper		-
Lower		-
Ordinary profit		
Ordinary profit		
Forecast		8,500
Upper		-
Lower		-
% change		
Forecast		13.2
Upper		-
Lower		-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast		5,727
Upper		-
Lower		-
% change		
Forecast		15.1
Upper		-
Lower		-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast		14.78
Upper		-
Lower		-
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast		true
Note to consolidated forecasts		

Note to forecasts

2022年3月期の連結業績予想については、本日（2022年2月3日）公表の「業績予想および配当予想の上方修正に関するお知らせ」をご覧ください。なお、当社は2021年12月1日を効力発生日として、普通株式1株につき4株の割合で株式分割を実施しております。2022年3月期の連結業績予想における1株当たり当期純利益は、当該株式分割を考慮した額を記載しております。

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Dec 2021

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Dec 2021

Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Dec 2021

Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	

Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2021	Mar 2021	Dec 2020
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	450,880,000	450,880,000	
Number of treasury stock at the end of fiscal year	63,487,088	63,505,356	
Average number of shares	387,383,550		387,370,828

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

(注) 1 . 当社は株式報酬制度を導入しており、普通株式の期末自己株式数および期中平均株式数を算出する上で、自己株式数に、「取締役向け株式交付信託」および「執行役員向け株式交付信託」の信託財産として株式会社日本カस्टディ銀行(信託口)が保有する当社株式を含めております。なお、2022年3月期3Qおよび2021年3月期の期末自己株式数に含まれる当該信託が保有する自己株式の期末自己株式数は1,617,200株および1,634,000株であり、2022年3月期3Qおよび2021年3月期3Qの期中平均株式数の計算において控除した当該信託が保有する自己株式の期中平均株式数は1,629,134株および1,637,899株であります。2 . 当社は、2021年12月1日を効力発生日として、普通株式1株につき4株の割合で株式分割を実施しております。株式数は、当該株式分割が前連結会計年度の期首に実施されたと仮定し算定しております。

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.