

Document and entity information

| | Mar 2022 | Dec 2021 |
|--|------------|---|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第3四半期決算短信 〔日本基準〕(連結) |
| Filing date | | 2022-02-09 |
| Company name | | KONDOTEC INC. |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo 1st section | | true |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Phoenix | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 74380 |
| URL | | https://www.kondotec.co.jp |
| Business category | | |
| General Business | true | |
| Specific Business | | - |
| Fiscal Year End | 2022-03-31 | |
| Quarterly period | | 3 |
| Representative | | |
| Title | | 代表取締役社長 |
| Name | | 近藤 勝彦 |
| Inquiries | | |
| Title | | 専務取締役管理本部長 |
| Name | | 矢田 裕之 |
| Tel | | 06-6582-8441 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2022-02-10 |
| Supplemental material of quarterly results | | true |
| Way of getting | | - |
| Convening briefing of quarterly results | | - |
| Target for briefing of quarterly results | | - |
| Note to fraction processing method | | (百万円未満切捨て) |

Business Results-Quarterly operating results

(in millions of yens)

| | Dec 2021 | Dec 2020 |
|--|--|----------|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 49,167 | 44,069 |
| % change | 11.6 | -4.1 |
| Operating profit | | |
| Operating profit | 2,682 | 2,546 |
| % change | 5.3 | -21.1 |
| Ordinary profit | | |
| Ordinary profit | 2,815 | 2,626 |
| % change | 7.2 | -20.3 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 1,642 | 1,699 |
| % change | -3.3 | -23.2 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 1,575 | 1,749 |
| Change in comprehensive income | -10.0 | -21.4 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 62.67 | 64.83 |
| Diluted earnings per share (Yen) | 62.63 | 64.71 |
| Note to consolidated operating results | | |
| Note to operating results | <p>(注)「収益認識に関する会計基準」(企業会計基準第29号 2020年3月31日)等を第1四半期連結会計期間の期首から適用しており、2022年3月期第3四半期に係る各数値については、当該会計基準等を適用した後の数値となっております。</p> | |

Business Results-Quarterly financial positions

(in millions of yens)

| | Dec 2021 | Mar 2021 |
|--|--|----------|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 60,485 | 49,426 |
| Net assets | 31,987 | 29,022 |
| Capital adequacy ratio (%) | 49.6 | 58.7 |
| Note to consolidated financial positions | | |
| Owner's equity | 30,017 | 28,994 |
| Note to financial positions | <p>(注)「収益認識に関する会計基準」(企業会計基準第29号 2020年3月31日)等を第1四半期連結会計期間の期首から適用しており、2022年3月期第3四半期に係る各数値については、当該会計基準等を適用した後の数値となっております。</p> | |

Business Results-Note to quarterly business results

| | |
|--|---|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

Quarterly Dividends

(in millions of yens)

| | Mar 2022 | Dec 2021 | Mar 2021 |
|--|----------|----------|----------|
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |
| Result | - | | - |
| Second quarter | | | |
| Result | 16.00 | | 15.50 |
| Third quarter | | | |
| Result | - | | - |
| Year end | | | |
| Result | | | 15.50 |
| Forecast | 16.00 | | |
| Upper | - | | |
| Lower | - | | |
| Annual | | | |
| Result | | | 31.00 |
| Forecast | 32.00 | | |
| Upper | - | | |
| Lower | - | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Annual | - | | |
| Note to dividends | | | |
| Note to dividends | | | |
| Annual | | - | |

Quarterly Forecasts

(in millions of yens)

| | Mar 2022 |
|--------------------------------------|--|
| Quarterly forecasts | |
| Quarterly forecasts | |
| Title for forecasts | 3. 2022年3月期の連結業績予想（2021年4月1日～2022年3月31日） |
| Preamble to consolidated forecasts | |
| Preamble to forecasts | - |
| Main table of consolidated forecasts | |
| Net sales | |
| Net sales | |
| Forecast | 63,700 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 6.9 |
| Upper | - |
| Lower | - |
| Operating profit | |
| Operating profit | |
| Forecast | 3,370 |

| | |
|--|---|
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 0.5 |
| Upper | - |
| Lower | - |
| Ordinary profit | |
| Ordinary profit | |
| Forecast | 3,500 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 1.3 |
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |
| Profit attributable to owners of parent | |
| Forecast | 2,450 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 56.9 |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 93.40 |
| Upper | - |
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | (注)「収益認識に関する会計基準」(企業会計基準第29号 2020年3月31日)等を第1四半期連結会計期間の期首から適用しており、上記の連結業績予想は、当該会計基準等を適用した後の数値となっております。 |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | - |

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Dec 2021

| | |
|--|---|
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Others | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | - |
| Number of subsidiaries newly consolidated | - |
| Name of subsidiaries newly consolidated | - |
| Number of subsidiaries excluded from consolidation | - |
| Name of subsidiaries excluded from consolidation | - |
| Note to material changes in subsidiaries during this period | |
| Note to material changes in subsidiaries during this period | - |

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | | Dec 2021 |
|--|--|----------|
| Applying of specific accounting of the consolidated quarterly financial statements | | |
| Applying of specific accounting of the consolidated quarterly financial statements | | |
| Others | | |
| Applying of specific accounting of the consolidated quarterly financial statements | | |
| Applying of specific accounting of the consolidated quarterly financial statements | | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements | | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | | - |

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

| | | Dec 2021 |
|--|--|---|
| Changes in accounting policies, accounting estimates and retrospective restatement | | |
| Changes in accounting policies, accounting estimates and retrospective restatement | | |
| Others | | |
| Changes in accounting policies, accounting estimates and retrospective restatement | | |
| Changes in accounting policies based on revisions of accounting standard | | true |
| Changes in accounting policies other than ones based on revisions of accounting standard | | - |
| Changes in accounting estimates | | - |
| Retrospective restatement | | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | | (注)詳細は、添付資料8ページ「2.四半期連結財務諸表及び主な注記(3)四半期連結財務諸表に関する注記事項(会計方針の変更)」をご覧ください。 |

Notes, Quarterly-Number of issued and outstanding shares common stock

| | Dec 2021 | Mar 2021 | Dec 2020 |
|--|------------|------------|------------|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 27,144,400 | 27,257,000 | |
| Number of treasury stock at the end of fiscal year | 862,022 | 1,136,502 | |
| Average number of shares | 26,214,033 | | 26,212,757 |
| Note to number of issued and outstanding shares (common stock) | | | |

Note to number of issued and outstanding shares (common stock)

(注) 株式付与
ESOP信託が保有す
る当社株式(2022年
3月期3Q: - 株、2021
年3月期: 13,300株)
及び株式給付信託
(BBT)が保有する
当社株式(2022
年 3月期3Q: -
株、2021年3月期:
121,200株)を期末自
己株式数に含めて記
載しております。

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.