

Notice Concerning Revisions of Business Results Forecasts and Dividend Forecast

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We hereby announce that in order to reflect recent performance we have revised the business results forecasts for FY2021 ending March 31, 2022 and the year-end dividend forecast, released on November 11, 2021. The details are given below.

1. Revised Forecasts of Business Results for FY2021 Ending March 31, 2022

(1) Revised Forecasts of Consolidated Business Results for FY2021 Ending March 31, 2022

	Sales (Millions of yen)	Operating income (Millions of yen)	Ordinary income (Millions of yen)	Net income attributable to owners of parent (Millions of yen)	Net income per share (yen)
Previous forecast (A)	268,000	(3,700)	(2,400)	(5,100)	(113.34)
Revised forecast (B)	259,000	(7,700)	(5,000)	(7,800)	(173.44)
Change (B - A)	(9,000)	(4,000)	(2,600)	(2,700)	
Percentage change (%)	(3.4)	—	—	—	
(Reference) Financial results of FY2020 ended March 31, 2021	234,545	(11,330)	(9,167)	(17,642)	(392.31)

(2) Reason for Revision

As the global shortage of semiconductor supplies caused uncertainty in our business outlook, we revised down the initially predicted business results in the previous announcement released on November 11, 2021 based on the available information at the time including customers' production level and the COVID-19 pandemic situation of each country.

However, the impact of the semiconductor supply shortage hit harder than the previous prediction during the third quarter. The customers' production level in the Americas and Japan in particular, fell significantly below the production information of the previous announcement. As a result, our group's production units also dropped largely from the previously predicted level.

As our immediate production situation for this fourth quarter is yet to pick up and future recovery is still unpredictable, operating income, ordinary income and net income attributable to owners of parent are forecast to fall further below the previous forecast. Based on these reasons, we revise the business results for FY2021 as shown above.

*The above forecasts are based on information available as of the date this announcement was released. Actual results may differ from the forecasted figures due to various factors arising in the future.

2. Revised Forecast of Dividend

(1) Revised Forecast of Year-end Dividend

	Dividend per share		
	End of 2nd quarter	Year-end	Annual
Previous forecast (Released on November 11, 2021)		To be determined	To be determined
Revised forecast		10.00 yen	10.00 yen
Current period	0.00 yen		
Previous dividend period (Year ended March 31, 2021)	0.00 yen	10.00 yen	10.0 yen

(3) Reason for Revision

We consider the return of profit to shareholders as one of its most important management objectives. Based on it, regarding dividends for shareholders, our basic policy is to maintain a stable and appropriate level of dividends based on a comprehensive assessment of factors including business results of each fiscal year.

Although the year-end dividend for FY2021 was yet to be determined in the previous announcement due to the uncertainty in the future business environment, we have decided this time that the year-end dividend will be 10.00 yen based on the revised forecasts of business results released today and the above-described policy.