

February 10, 2022

(Translation)

Dear all,

Name of Company: SEGA SAMMY HOLDINGS INC.

Name of Representative: Haruki Satomi,

President and Group CEO, Representative Director

(Code No. 6460, Tokyo Stock Exchange 1st Section)

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Notice of Revision of Operating Results Forecast

SEGA SAMMY HOLDINGS INC. (the "Company") hereby notifies that it has revised its full-year operating results forecast announced on November 8, 2021 as follows.

Description

Revisions to full-year consolidated operating results forecast for the fiscal year ending March 2022 (April 1, 2021 to March 31, 2022)

(Unit: million yen unless otherwise indicated)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Net income per share (Yen)
Previously announced forecast (A)	305,000	23,000	21,500	15,000	63.78
Revised forecast this time (B)	315,000	31,000	30,000	26,500	113.40
Amount of increase or decrease (B-A)	10,000	8,000	8,500	11,500	_
Rate of increase or decrease (%)	3.3	34.8	39.5	76.7	_
(Reference) Operating results for the previous fiscal year (Fiscal year ended March 31, 2021)	277,748	6,553	1,715	1,274	5.42

(Reference: Per segment breakdown of full-year operating results forecast for the fiscal year ending March 2022)

(Unit: million yen)

Segment			Previously announced forecast (A)	Revised forecast this time (B)	Amount of increase or decrease (B-A)
		Total	305,000	315,000	10,000
Net sales	Breakdown	Entertainment Contents Business	230,000	232,500	2,500
		Pachislot and Pachinko Machines Business	65,000	73,500	8,500
		Resort Business	9,500	8,500	(1,000)
		Others/Eliminations, etc.	500	500	_
Ordinary income		Total	21,500	30,000	8,500
	Breakdown	Entertainment Contents Business	32,500	36,000	3,500
		Pachislot and Pachinko Machines Business	2,500	8,500	6,000
		Resort Business	(6,500)	(7,000)	(500)
		Others/Eliminations, etc.	(7,000)	(7,500)	(500)

■ Reasons for the revision to full-year consolidated operating results forecast

In the Pachislot and Pachinko Machines Business, the forecast of unit sales was raised due to an improvement in the component procurement status and other factors. In addition, as extraordinary income from the sales of assets is expected to increase from the previous forecast, each stage of income is expected to exceed the previously announced forecast.

The status by business segment is as follows.

(Entertainment Contents Business)

Net sales and ordinary income are expected to exceed the previous forecast due to the strong performance of Full Game's new title in the Consumer area, and other factors.

(Pachislot and Pachinko Machines Business)

The number of titles and unit sales are increased from the previous forecast due to factors such as an improvement in component procurement status which exceeded the expectation, and the number of full-year unit sales has been revised to 73,000 units (67,000 units in the previous forecast) for pachislot machines and 95,000 units (77,000 units in the previous forecast) for pachinko machines. In addition, fixed costs remain at low levels, and both net sales and ordinary income are expected to exceed the previous forecast.

(Resort Business)

Due to the re-expansion of COVID-19, it is expected that the attraction of customers to facilities will be sluggish in the fourth quarter of this fiscal year. As a result, net sales are expected to decrease, and ordinary loss is expected to increase from the previous forecast.

^{*}The operating results forecast and other figures contained in this document are made based on information available as of the date of publication of this document. Actual results may differ from the projected figures due to various factors going forward.