



February 10, 2022

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Notice Regarding Revision to Forecasts for Fiscal Year Ending March 31, 2022 (FY2021)

Given recent business performance trends, we have revised our business forecasts for the fiscal year ending March 2022.

Please note that dividend forecasts have not been amended as a result of this announcement.

1. Revision to the forecasts for the fiscal year ending March 31, 2022 (April 1, 2021 to March 31, 2022)

	Sales	Operating Profit	Ordinary Profit	Net Profit Attributable to Owners of Parent	Net Profit per Share
	(million yen)	(million yen)	(million yen)	(million yen)	(yen)
Prior Forecasts (A) (Published on November 2, 2021)	49,300	0	500	1,500	18.62
Revised Forecasts (B)	51,300	1,200	1,900	2,500	31.04
Difference (B-A)	2,000	1,200	1,400	1,000	
Difference (%) (Reference)	4.1	—	280.0	66.7	
Results for the Fiscal Year Ended March 31, 2021.	41,053	(3,280)	(1,731)	(3,960)	(47.93)

2. Reasons for revision to the forecasts for the fiscal year ending March 31, 2022

Although the outlook for the full year remains uncertain due to a resurgence of infections from the new COVID strain, sales and earnings both exceeded the plan in the current third quarter, with sales rising from a recovery in overseas and domestic demand and selling, general and administrative expenses coming in lower than expected. Accordingly, we have revised the consolidated earnings forecast for the fiscal year ending March 31, 2022, which was announced on November 2, 2021.

(Notes)

The above results forecasts were created based on the information available to the Company. Actual results may differ from forecast figures in the future due to a number of factors.