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## Non-consolidated Financial Results for the Six Months Ended December 31, 2021 [Japanese GAAP]



February 14, 2022

Company name: Yamami Company  
 Stock exchange listing: Tokyo Stock Exchange  
 Code number: 2820  
 URL: <http://www.yamami.co.jp>  
 Representative: YAMANA Toru, Representative Director and President  
 Contact: MUGURUMA Yusuke, General Manager, Administration Division  
 Phone: +81-848-86-3788  
 Scheduled date of filing quarterly securities report: February 14, 2022  
 Scheduled date of commencing dividend payments: March 7, 2022  
 Availability of supplementary explanatory materials on quarterly financial results: Available  
 Schedule of quarterly financial results briefing session: Scheduled (for analysts)

(Amounts of less than one million yen are rounded down.)

### 1. Non-consolidated Financial Results for the Six Months Ended December 31, 2021 (July 1, 2021 - December 31, 2021)

(1) Operating Results (% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Six months ended December 31, 2021	6,934	—	562	52.2	569	48.8	376	44.1
December 31, 2020	6,888	14.2	369	64.1	382	64.0	260	60.8

(Note) The Company has applied the “Accounting Standard for Revenue Recognition” (ASBJ Statement No. 29, March 31, 2020), etc. from the beginning of the first quarter of the fiscal year under review. Therefore, the figures for the six months ended December 31, 2021 are those after the application of the relevant accounting standard, etc. and the rate of change from the previous corresponding period for net sales is not provided.

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Six months ended December 31, 2021	53.97	53.94
December 31, 2020	37.52	37.46

### (2) Financial Position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
As of December 31, 2021	13,858	7,545	54.4
As of June 30, 2021	13,641	7,252	53.1

(Reference) Equity: As of December 31, 2021: ¥7,535 million  
 As of June 30, 2021: ¥7,243 million

## 2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended June 30, 2021	–	12.00	–	12.00	24.00
Fiscal year ending June 30, 2022	–	13.00			
Fiscal year ending June 30, 2022 (Forecast)			–	13.00	26.00

(Note) Revision to the forecast for dividends announced most recently: None

## 3. Non-consolidated Financial Results Forecast for the Fiscal Year Ending June 30, 2022 (July 1, 2021 - June 30, 2022)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit		Basic earnings per share
Full year	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
	13,160	2.8	1,000	36.5	1,040	39.3	670	31.1	96.24

(Note) Revision to the financial results forecast announced most recently: None

The Company has applied the “Accounting Standard for Revenue Recognition” (ASBJ Statement No. 29), etc. from the beginning of the fiscal year ending June 30, 2022. Therefore, the above figures for the financial results forecast are those after the application of the relevant accounting standard, etc., and the changes from the previous corresponding period were calculated on the assumption that the relevant accounting standard, etc. were applied to the fiscal year ended June 30, 2021.

### \* Notes:

- (1) Accounting methods adopted particularly for the preparation of quarterly financial statements: Yes
- (2) Changes in accounting policies, changes in accounting estimates and retrospective restatement
  - 1) Changes in accounting policies due to the revision of accounting standards: Yes
  - 2) Changes in accounting policies other than 1) above: None
  - 3) Changes in accounting estimates: None
  - 4) Retrospective restatement: None
- (3) Total number of issued shares (common shares)
  - 1) Total number of issued shares at the end of the period (including treasury shares):
 

December 31, 2021:	6,967,500 shares
June 30, 2021:	6,967,500 shares
  - 2) Total number of treasury shares at the end of the period:
 

December 31, 2021:	205 shares
June 30, 2021:	205 shares
  - 3) Average number of shares during the period:
 

Six months ended December 31, 2021:	6,967,295 shares
Six months ended December 31, 2020:	6,956,650 shares

\* These quarterly financial results are outside the scope of quarterly review by certified public accountants or an audit firm.

### \* Explanation of the proper use of financial results forecast and other notes

The earnings forecasts and other forward-looking statements contained herein are based on information available to the Company as of the date of publication of this document and certain assumptions deemed reasonable, and the Company does not in any way guarantee their achievement. Actual results, etc. may differ significantly due to a wide range of factors. For the assumptions used as the basis for the financial results forecast and notes on the use of the forecast, please see “1. Qualitative Information on Quarterly Financial Results, (3) Explanation of Financial Results Forecast and Other Forward-looking Information” on page 3 of the attachments.