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(Securities Code: 6197 TSE First Section)

Monthly Status of Elderly Care Business on February 2022

We have released Monthly Status of Elderly Care Business of February 2022.
The monthly information of March 2022 will be announced on April 20, 2022.

Monthly Status of Elderly Care Business on February 2022

■Home care service (monthly)

		April	May	June	July	August	September	October	November	December	January	February	March
The number of home help service users	FY2020	7,322	7,191	7,457	7,555	7,490	7,514	14,086	14,058	14,045	13,840	13,820	13,956
	FY2021	14,010	13,948	14,045	14,102	13,941	14,067	14,172	14,238	14,317	14,136	13,988	
	yoy	+91.3%	+94.0%	+88.3%	+86.7%	+86.1%	+87.2%	+0.6%	+1.3%	+1.9%	+2.1%	+1.2%	
The number of day service users	FY2020	10,624	10,105	11,205	11,329	11,162	11,267	12,360	12,303	12,220	11,761	11,881	12,153
	FY2021	12,133	11,797	11,928	12,044	11,963	11,897	12,056	12,220	12,226	12,000	11,564	
	yoy	+14.2%	+16.7%	+6.5%	+6.3%	+7.2%	+5.6%	(2.5%)	(0.7%)	+0.0%	+2.0%	(2.7%)	

■Facility-based service (end of the month)*

		April	May	June	July	August	September	October	November	December	January	February	March
The number of residents	FY2020	3,460	3,445	3,467	3,482	3,477	3,468	3,739	3,738	3,923	3,906	3,936	3,930
	FY2021	3,933	3,879	3,862	3,952	3,942	3,953	3,953	4,088	4,078	4,072	4,056	
	yoy	+13.7%	+12.6%	+11.4%	+13.5%	+13.4%	+14.0%	+5.7%	+9.4%	+4.0%	+4.2%	+3.0%	
Occupancy rate	FY2020	96.8%	96.4%	97.0%	97.4%	97.3%	97.0%	95.9%	95.9%	94.3%	93.9%	94.7%	94.5%
	FY2021	94.6%	93.5%	92.9%	93.4%	93.2%	93.5%	93.5%	93.7%	93.4%	93.3%	92.9%	

■Number of centers by services (end of the month)

	Mar. 2021	Jan. 2022	Feb. 2022
Home help service**	151	151	151
Day service	193	194	194
Home care support	92	89	89
Group home	85	97	97
Nursing home & Serviced residence for elderly	47	47	47
Others***	65	72	72
Total	633	650	650

* The figures are the total number of residents of group home, nursing home and serviced residence for elderly.

** The number of home help service centers includes those for housekeeping services.

*** Others includes short stay, care house, home-visit nursing care, multifunctional small group home, welfare equipment rental and sale, and regular home visitation and as-needed visitation services, etc.

**** The number of service users and the occupancy rate are preliminary figures.

***** The number of home care service, residents and the occupancy rate are total of directly-operated.

***** Consolidated data.

This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document, the Japanese original shall prevail.