

Document and entity information

	May 2022	Feb 2022
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(連 結)
Filing date		2022-03-25
Company name		MITACHI CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		true
Nagoya 1st section		true
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		33210
URL		https://www.mitachi.co.jp/
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2022-05-31	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		橘 和博
Inquiries		
Title		執行役員管理部門担当
Name		飛田 直之
Tel		052-332-2596
Other		
Quarterly statement filing date (as planned)		2022-04-13
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨 て)

Business Results-Quarterly operating results

(in millions of yens)

	Feb 2022	Feb 2021
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	32,205	24,261
% change	32.7	-7.8
Operating profit		
Operating profit	1,545	546
% change	182.6	-24.7
Ordinary profit		
Ordinary profit	1,603	564
% change	183.9	-23.1
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,140	351
% change	224.7	-29.8
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,298	312
Change in comprehensive income	315.0	-26.5
Other consolidated operating results		
Basic earnings per share (Yen)	144.04	44.44
Diluted earnings per share (Yen)	143.58	-
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Feb 2022	May 2021
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	19,369	16,622
Net assets	11,102	9,971
Capital adequacy ratio (%)	57.3	59.9
Net assets per share (Yen)	1,396.50	1,259.65
Note to consolidated financial positions		
Owner's equity	11,089	9,958
Note to financial positions	-	

Business Results-Note to quarterly business results

	Feb 2022
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	May 2022	Feb 2022	May 2021
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			

Result	-	-
Second quarter		
Result	15.00	10.00
Third quarter		
Result	-	-
Year end		
Result		10.00
Forecast	15.00	
Upper	-	
Lower	-	
Annual		
Result		20.00
Forecast	30.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual		-

Quarterly Forecasts

(in millions of yens)

	May 2022
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3. 2022年5月期の連結業績予想（2021年6月1日～2022年5月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	42,500
Upper	-
Lower	-
% change	
Forecast	25.4
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	1,700
Upper	-
Lower	-
% change	
Forecast	83.9
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	1,770
Upper	-
Lower	-
% change	
Forecast	76.8
Upper	-
Lower	-
Profit attributable to owners of parent	

Profit attributable to owners of parent	
Forecast	1,200
Upper	-
Lower	-
% change	
Forecast	80.4
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	151.19
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Feb 2022
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Feb 2022
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Feb 2022

Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Feb 2022	May 2021	Feb 2021
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	7,941,500	7,906,000	
Number of treasury stock at the end of fiscal year	604	604	
Average number of shares	7,920,376		7,905,413
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.