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For Immediate Release

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Notice of Extraordinary Losses Due to Change in DX Business Product Lineup

dip Corporation (“dip”) announces that it has posted extraordinary losses for the fourth quarter of the fiscal year ended February 28, 2022, following its decision to concentrate its management resources for the DX business in SaaS products. The details are as follows.

1. Background to changes in product lineup and details of extraordinary loss

Following the renaming of its AI & RPA business to the DX business in April 2021, dip has been supporting the digital transformation (DX) of small and medium-sized companies by providing DX tools for work efficiency and sales assistance as one-stop SaaS products.

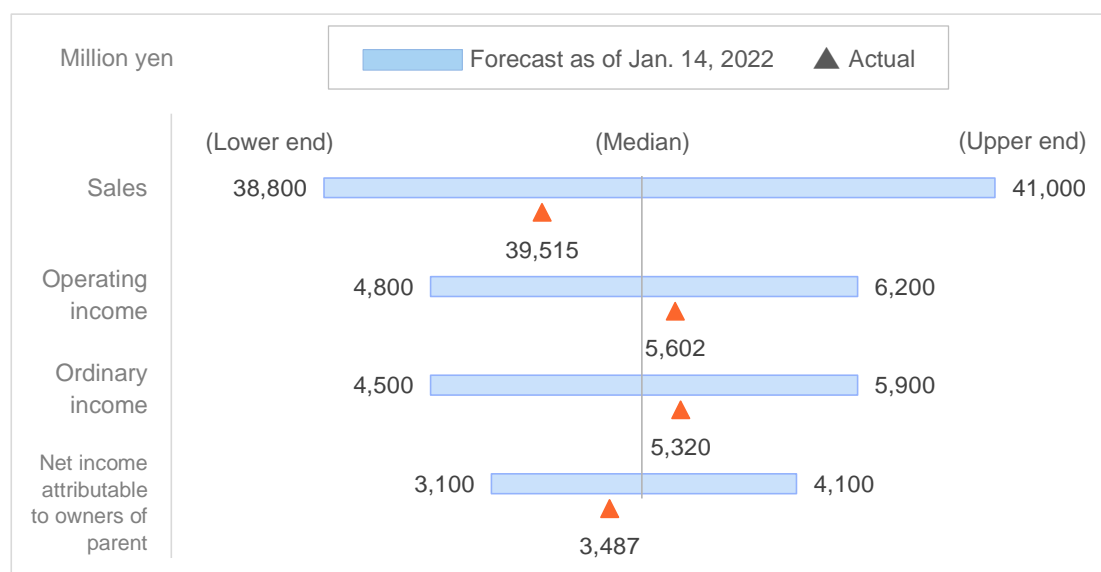
During this period, dip has launched multiple SaaS products, which have seen steady growth in sales. Therefore, it has decided to terminate the sale of RPA tool licenses in order to concentrate its management resources related to the DX business in the development and sale of SaaS products. Consequently, it has posted a provision for loss on contracts of ¥221 million for the purchase contracts of said licenses as extraordinary losses.

2. Impact on earnings

The posting of the extraordinary losses has been reflected in the “Financial Results for the Fiscal Year Ended February 28, 2022 (Japanese GAAP, Consolidated)” released today.

The actual operating results for FY'22/2 including the extraordinary losses above are within the range of the full-year earnings forecast described in “Notice of Revisions to Full-year Operating Results Forecast for Fiscal Year Ending February 2022” dated January 14, 2022. Please see the chart on the following page for the specific figures.

(Reference) Comparison of consolidated operating results forecast and actual result



(Note) English documents are prepared as a courtesy to our shareholders. In the event of any inconsistency between English-language documents and the Japanese-language documents, the Japanese-language documents will prevail.