

Treasure Factory Announces Differences between Forecast and Actual Results

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)
Fiscal year	March 1 to February 28 (February 29 in leap year)

Differences between Forecast and Actual Results for the Fiscal Year Ended February 28, 2022

	Net Sales [mn yen]	Operating Income [mn yen]	Ordinary Income [mn yen]	Profit Attributable to Owners of Parent [mn yen]	Profit per Share [yen]
Previous forecast (Apr. 14, 2021) (A)	22,636	804	818	537	47.50
Actual result (B)	23,313	995	1,054	703	62.78
Net change (B)-(A)	+677	+191	+236	+166	—
Change (%)	+3.0	+23.8	+28.9	+31.0	—
Reasons for revision	In the third and fourth quarters, sales of apparel grew beyond the plan partly due to factors including stable stock and lower temperature than previous years, which resulted in sales of existing stores exceeding the plan. In addition, a consolidated subsidiary operating a reuse business also performed steadily and its business results exceeded the plan. As a result of these, operating income, ordinary income and profit attributable to owners of parent have surpassed the plan significantly.				

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