

Monthly Sales Report March, 2022

(% : year on year)

	March
Consolidated Sales	115.2
Department Store Business	104.5
Supermarket Business	144.4

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	March
Hankyu Main Store	106.9
Hanshin Umeda Main Store	134.5
Total of branch stores	96.7
Total stores	104.5

Number of customers (% : year on year)

	March
Total stores	99.6

Sales of each category (% : year on year)

	March
Men's clothing	110.5
Women's clothing	104.3
Children's clothing	91.5
Other clothing	97.7
Clothing	104.4
Accessories, bags and others	117.6
Household merchandise	97.1
Foods	99.6
Restaurants & cafés	141.5
General merchandise	103.7
Service	113.1
Other	73.7
Total	104.5

Branch stores (% : year on year)

	March
Senri Hankyu	98.7
Takatsuki Hankyu	95.4
Kawanishi Hankyu	97.0
Takarazuka Hankyu	103.6
Nishinomiya Hankyu	101.5
Sanda Hankyu	-
Kobe Hankyu	83.4
Hakata Hankyu	102.2
Hankyu Men's Tokyo	108.3
Oi Hankyu Food Hall	97.0
Tsuzuki Hankyu	99.0
Amagasaki Hanshin	103.1
Hanshin Nishinomiya	99.5
Hanshin Mikage	95.9

(Sanda Hankyu : Closed on August 1, 2021)

◆Izumiya

(% : year on year)

	March
Total stores	97.5
Existing stores	99.3

◆Hankyu Oasis

(% : year on year)

	March
Total stores	99.8
Existing stores	99.4

◆Kansai Super

(% : year on year)

	March
Total stores	99.6
Existing stores	100.5

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

* Kansai Super Market, which was integrated with the Company on December 15, 2021, is included in Supermarket Business.

Consolidated sales and Supermarket business for the previous year don't include the results of Kansai Super.