

2022年3月 月次営業概況（速報）に関するお知らせ

Monthly Report of Operations (preliminary figures)

会社名 小田急電鉄株式会社

Odakyu Electric Railway Co., Ltd.

代表者名 取締役社長 星野 晃司

(コード番号 9007 東証プライム)

問合せ先 I R室長 鈴木 智

(TEL. 03-3349-2526)

| 小田急電鉄 鉄道事業 Railway Business of Odakyu Electric Railway Co., Ltd. | | 2021年度 (FY 2021) | | | | | | | | | | | | | | | | | | |
|---|----------------------------------|---------------------|-----------|------------|----------------------|------------|------------|-------------|----------------------|---------------------------|-------------|-------------|-------------|----------------------|---------------------------|------------|------------|------------|----------------------|---------------------|
| | | 4月 Apr. | 5月 May | 6月 Jun. | 第1四半期 1st Quarter | 7月 Jul. | 8月 Aug. | 9月 Sept. | 第2四半期 2nd Quarter | 第2四半期累計 2Q Accumulated | 10月 Oct. | 11月 Nov. | 12月 Dec. | 第3四半期 3rd Quarter | 第3四半期累計 3Q Accumulated | 1月 Jan. | 2月 Feb. | 3月 Mar. | 第4四半期 4th Quarter | 年度累計 Fiscal Year |
| 輸送人員 Number of Passengers Carried | 定期計 Commuter | 29,989 | 31,240 | 31,619 | 92,848 | 29,330 | 27,552 | 27,509 | 84,391 | 177,239 | 30,993 | 31,461 | 28,011 | 90,465 | 267,704 | 29,377 | 26,469 | 26,367 | 82,213 | 349,917 |
| | 前年比 Change | 23.7% | 24.0% | 4.4% | 16.5% | △0.2% | △7.4% | △6.3% | △4.7% | 5.3% | 4.0% | 5.9% | 9.8% | 6.4% | 5.7% | 7.5% | 3.3% | 2.4% | 4.5% | 5.4% |
| | 通勤定期 Work commuters | 20,565 | 21,964 | 21,934 | 64,463 | 21,894 | 21,643 | 19,882 | 63,419 | 127,882 | 21,988 | 22,119 | 20,685 | 64,792 | 192,674 | 22,075 | 21,166 | 21,795 | 65,036 | 257,710 |
| | 前年比 Change | △10.5% | △5.8% | △12.1% | △9.5% | △9.4% | △9.9% | △13.7% | △11.0% | △10.2% | △5.0% | △4.1% | 0.0% | △3.1% | △8.0% | 0.6% | 0.2% | △2.1% | △0.4% | △6.2% |
| | 通学定期 School commuters | 9,424 | 9,276 | 9,685 | 28,385 | 7,436 | 5,909 | 7,627 | 20,972 | 49,357 | 9,005 | 9,342 | 7,326 | 25,673 | 75,030 | 7,302 | 5,303 | 4,572 | 17,177 | 92,207 |
| | 前年比 Change | 637.4% | 395.0% | 81.5% | 234.5% | 41.9% | 3.0% | 20.6% | 21.2% | 91.4% | 35.7% | 40.2% | 51.7% | 41.6% | 70.9% | 35.5% | 17.9% | 31.1% | 28.4% | 61.0% |
| 単位：千人 Thousands | 定期外 Non-commuter | 19,428 | 17,132 | 18,232 | 54,792 | 19,535 | 16,791 | 17,160 | 53,486 | 108,278 | 20,534 | 21,458 | 23,120 | 65,112 | 173,390 | 18,937 | 16,603 | 21,765 | 57,305 | 230,695 |
| | 前年比 Change | 147.3% | 100.0% | 17.4% | 71.5% | 17.1% | △1.5% | △5.4% | 3.1% | 29.2% | 2.5% | 9.3% | 17.7% | 9.8% | 21.2% | 28.4% | 6.9% | 9.5% | 14.3% | 19.4% |
| | 定期+定期外 Commuter and Non-commuter | 49,417 | 48,372 | 49,851 | 147,640 | 48,865 | 44,343 | 44,669 | 137,877 | 285,517 | 51,527 | 52,919 | 51,131 | 155,577 | 441,094 | 48,314 | 43,072 | 48,132 | 139,518 | 580,612 |
| | 前年比 Change | 54.0% | 43.3% | 8.8% | 32.2% | 6.1% | △5.3% | △6.0% | △1.8% | 13.3% | 3.4% | 7.2% | 13.2% | 7.8% | 11.3% | 14.8% | 4.7% | 5.5% | 8.3% | 10.5% |
| | 運輸収入 Revenue | 3,080 | 3,111 | 3,136 | 9,328 | 2,973 | 2,855 | 2,939 | 8,767 | 18,096 | 3,058 | 3,105 | 2,816 | 8,980 | 27,076 | 2,987 | 2,751 | 2,802 | 8,541 | 35,618 |
| | 前年比 Change | 17.7% | 15.8% | 3.1% | 11.8% | 0.4% | △4.5% | △0.6% | △1.6% | 4.9% | 1.3% | 2.1% | 5.8% | 2.9% | 4.2% | 5.4% | 2.4% | 0.4% | 2.8% | 3.9% |
| 単位：百万円 Millions of yen | 通勤定期 Work commuters | 2,596 | 2,642 | 2,646 | 7,885 | 2,598 | 2,568 | 2,555 | 7,722 | 15,607 | 2,597 | 2,623 | 2,443 | 7,664 | 23,271 | 2,617 | 2,494 | 2,579 | 7,691 | 30,963 |
| | 前年比 Change | 1.1% | 1.0% | △5.9% | △1.4% | △4.8% | △6.1% | △4.1% | △5.0% | △3.2% | △3.9% | △3.4% | 0.8% | △2.3% | △2.9% | 1.6% | 0.9% | △1.6% | 0.3% | △2.1% |
| | 通学定期 School commuters | 484 | 468 | 489 | 1,443 | 374 | 286 | 384 | 1,045 | 2,488 | 460 | 481 | 373 | 1,315 | 3,804 | 370 | 256 | 222 | 850 | 4,654 |
| | 前年比 Change | 860.0% | 552.9% | 114.9% | 312.1% | 62.3% | 12.1% | 31.5% | 34.2% | 120.4% | 45.2% | 48.1% | 57.1% | 49.5% | 89.4% | 43.1% | 19.6% | 31.7% | 32.2% | 75.5% |
| | 定期外 Non-commuter | 4,396 | 3,874 | 4,116 | 12,387 | 4,418 | 3,794 | 3,886 | 12,099 | 24,486 | 4,717 | 5,072 | 5,426 | 15,216 | 39,703 | 4,400 | 3,822 | 5,064 | 13,287 | 52,991 |
| | 前年比 Change | 162.1% | 113.5% | 20.5% | 79.3% | 19.6% | △2.2% | △6.8% | 3.0% | 31.3% | 1.9% | 10.2% | 21.9% | 11.2% | 22.8% | 35.3% | 10.5% | 12.0% | 18.3% | 21.6% |
| 定期+定期外 Commuter and Non-commuter | 7,477 | 6,985 | 7,252 | 21,715 | 7,391 | 6,649 | 6,825 | 20,867 | 42,582 | 7,775 | 8,177 | 8,243 | 24,197 | 66,779 | 7,388 | 6,574 | 7,867 | 21,829 | 88,609 | |
| 前年比 Change | 74.1% | 55.2% | 12.3% | 42.4% | 11.1% | △3.2% | △4.2% | 1.0% | 18.6% | 1.6% | 7.0% | 15.8% | 8.0% | 14.5% | 21.4% | 7.0% | 7.6% | 11.7% | 13.8% | |

| 小田急百貨店 Odakyu Department Stores | | 2021年度 (FY 2021) | | | | | | | | | | | | | | | | | | 2022年度 (FY 2022) | |
|--|--------------------|---------------------|------------|-----------|----------------------|------------|------------|------------|----------------------|---------------------------|-------------|-------------|-------------|----------------------|---------------------------|-------------|------------|------------|----------------------|---------------------|------------|
| | | 3月 Mar. | 4月 Apr. | 5月 May | 第1四半期 1st Quarter | 6月 Jun. | 7月 Jul. | 8月 Aug. | 第2四半期 2nd Quarter | 第2四半期累計 2Q Accumulated | 9月 Sept. | 10月 Oct. | 11月 Nov. | 第3四半期 3rd Quarter | 第3四半期累計 3Q Accumulated | 12月 Dec. | 1月 Jan. | 2月 Feb. | 第4四半期 4th Quarter | 年度累計 Fiscal Year | 3月 Mar. |
| 百貨店業 取扱高 Department Stores Sales | 新宿店 Shinjuku Store | 6,296 | 4,683 | 3,100 | 14,080 | 5,569 | 5,504 | 4,120 | 15,194 | 29,274 | 4,940 | 5,471 | 6,543 | 16,955 | 46,230 | 7,679 | 5,094 | 4,573 | 17,347 | 63,578 | 5,734 |
| | 前年比 Change | 29.0% | 222.7% | 49.2% | 67.4% | 6.1% | 13.6% | △8.7% | 4.0% | 27.2% | △3.3% | 2.1% | 1.4% | 0.2% | 15.7% | 13.7% | 17.9% | △4.0% | 9.5% | 14.0% | △8.9% |
| | 町田店 Machida Store | 2,331 | 1,769 | 1,399 | 5,500 | 2,273 | 2,211 | 1,577 | 6,062 | 11,563 | 1,736 | 2,252 | 2,747 | 6,737 | 18,300 | 3,324 | 1,979 | 1,702 | 7,006 | 25,307 | 2,390 |
| | 前年比 Change | 18.9% | 214.3% | 81.4% | 66.9% | △4.5% | △2.2% | △20.0% | △8.3% | 16.7% | △8.7% | 5.2% | 2.5% | 0.2% | 10.0% | 5.7% | 11.7% | △5.7% | 4.2% | 8.3% | 2.5% |
| | ふじさわ Fujisawa | 450 | 381 | 417 | 1,250 | 478 | 493 | 397 | 1,369 | 2,619 | 368 | 412 | 522 | 1,304 | 3,923 | 737 | 390 | 365 | 1,493 | 5,416 | 445 |
| | 前年比 Change | 10.3% | 85.8% | 75.6% | 46.8% | △3.8% | △2.2% | △8.7% | △4.7% | 14.4% | △7.8% | 0.4% | △5.8% | △4.5% | 7.4% | 2.4% | 7.4% | △2.8% | 2.3% | 5.9% | △1.1% |
| 単位：百万円 Millions of yen | 合計 Total | 9,079 | 6,834 | 4,917 | 20,830 | 8,321 | 8,209 | 6,096 | 22,626 | 43,457 | 7,045 | 8,137 | 9,814 | 24,997 | 68,454 | 11,741 | 7,465 | 6,641 | 25,848 | 94,302 | 8,571 |
| | 前年比 Change | 25.2% | 207.9% | 59.3% | 65.9% | 2.4% | 7.8% | △11.9% | △0.1% | 23.4% | △4.9% | 2.9% | 1.3% | △0.1% | 13.7% | 10.5% | 15.6% | △4.4% | 7.6% | 11.9% | △5.6% |

| ハイアットリージェンシー東京（ホテル） Hyatt Regency Tokyo (Hotel) | | 2021年度 (FY 2021) | | | | | | | | | | | | | | | | | | |
|--|----------------------|---------------------|-----------|------------|----------------------|------------|------------|-------------|----------------------|---------------------------|-------------|-------------|-------------|----------------------|---------------------------|------------|------------|------------|----------------------|---------------------|
| | | 4月 Apr. | 5月 May | 6月 Jun. | 第1四半期 1st Quarter | 7月 Jul. | 8月 Aug. | 9月 Sept. | 第2四半期 2nd Quarter | 第2四半期累計 2Q Accumulated | 10月 Oct. | 11月 Nov. | 12月 Dec. | 第3四半期 3rd Quarter | 第3四半期累計 3Q Accumulated | 1月 Jan. | 2月 Feb. | 3月 Mar. | 第4四半期 4th Quarter | 年度累計 Fiscal Year |
| 単位：百万円 Millions of yen | 売上高 Revenue | 162 | 117 | 157 | 436 | 198 | 204 | 132 | 535 | 972 | 177 | 250 | 337 | 766 | 1,738 | 205 | 184 | 237 | 627 | 2,366 |
| | 前年比 Change | 176.8% | 72.4% | 1.7% | 55.4% | 30.9% | 32.0% | △11.1% | 17.5% | 31.9% | △17.2% | 4.4% | 24.4% | 5.5% | 18.8% | 15.2% | 10.6% | △1.8% | 6.9% | 15.4% |
| | 客室稼働率 Occupancy rate | 11.2% | 10.6% | 13.6% | 11.8% | 24.5% | 20.7% | 16.4% | 20.6% | 16.2% | 20.5% | 29.9% | 36.9% | 29.1% | 20.5% | 23.3% | 26.4% | 35.6% | 28.5% | 22.5% |
| | 前年比 Change | 7.0p | 6.3p | 7.2p | 6.8p | 16.9p | 11.2p | 8.2p | 12.1p | 9.5p | 5.2p | 10.6p | 19.8p | 11.9p | 10.3p | 6.6p | 7.4p | 22.8p | 12.4p | 10.8p |

注意事項：上記の数値は、決算における確定値とは異なる場合があります。

2021年度期首より「収益認識に関する会計基準」等を適用しています。小田急百貨店については、従来基準による売上高を記載しており、決算における確定値とは異なります。

Remarks : The above figures may differ materially from the final figures shown in the financial statements.

From the start of FY2021, we adopted "Accounting Standard for Revenue Recognition" and other standards. The sales figures for Odakyu department stores are based on the previous accounting standard and differ from the final figures in the financial statements.