



## Notice of Revision of the Financial Forecast

This is to announce that the financial forecast for the fiscal year 2022 announced on February 9, 2022 is revised as below based on the current business performance.

### 1. Revised consolidated financial forecast for the first half ending June 30, 2022

(Millions of Yen)

	Net Sales	Operating Income	Ordinary Income	Profit attributable to owners of parent	Net Income per Share (Yen)
Previous Forecast ( A )	27,600	2,900	2,900	2,030	97.37
Revised Forecast ( B )	29,000	3,800	3,800	2,660	127.59
Change ( B – A )	1,400	900	900	630	—
Rate of Change ( % )	5.1	31.0	31.0	31.0	—
(Ref.) Results for the first half ending June 30, 2021	27,888	3,658	3,750	2,685	128.80

(Note) Since the Company has applied the "Accounting Standard for Revenue Recognition", etc., from the beginning of the FY2022, the above forecasts are based on the amounts after the application of the foregoing accounting standard, etc.

### 2. Revised consolidated financial forecast for the fiscal year ending December 31, 2022

(Millions of Yen)

	Net Sales	Operating Income	Ordinary Income	Profit attributable to owners of parent	Net Income per Share (Yen)
Previous Forecast ( A )	61,000	7,600	7,600	5,210	249.90
Revised Forecast ( B )	62,400	8,500	8,500	5,840	280.12
Change ( B – A )	1,400	900	900	630	—
Rate of Change ( % )	2.3	11.8	11.8	12.1	—
(Ref.) Results for the fiscal year ending December 31, 2021	57,539	7,408	7,531	5,173	248.14

(Note) Since the Company has applied the "Accounting Standard for Revenue Recognition", etc., from the beginning of the FY2022, the above forecasts are based on the amounts after the application of the foregoing accounting standard, etc.

### 3. Reasons for the Revision

Despite increasing uncertainties such as the spread of COVID-19, the prolonged impact of the semiconductor shortage and the magnified effects of Russia's invasion of Ukraine, the Company has revised its consolidated results forecasts for the first half and the full year of the current fiscal year announced on February 9, 2022, given that consolidated results for the first quarter exceeded the forecast and that the yen has been weakening.

The forecasts for the period from the second quarter are prepared based on assumed exchange rates of 120 yen (110 yen before revision) to the U.S. dollar and 133 yen (128 yen before revision) to the euro.

\*This material and the information provided are based on the data that are obtainable at the time of the report and it is advisable that actual results may sometimes differ from the forecasts contained herein due to various factors.