

Document and entity information

	Dec 2022	Mar 2022
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信〔IFRS〕(連結)
Filing date		2022-04-28
Company name		Nabtesco Corporation
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		62680
URL		http://www.nabtesco.com
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2022-12-31	
Quarterly period		1
Representative		
Title		代表取締役
Name		木村 和正
Inquiries		
Title		コーポレート・コミュニケーション部長
Name		峯岸 康
Tel		03-5213-1134
Other		
Quarterly statement filing date (as planned)		2022-05-13
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		電話会議、機関投資家・アナリスト向け

Business Results-Quarterly operating results

(in millions of yens)

	Mar 2022	Mar 2021
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	70,386	72,028
% change	-2.3	5.0
Operating profit		
Operating profit	4,995	6,655
% change	-24.9	-18.7
Profit before tax		
Profit before tax	-5,069	124,494
% change	-	-
Profit		
Profit	-3,912	81,115
% change	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	-4,388	80,058
% change	-	-
Total comprehensive income		
Total comprehensive income	652	84,268
% change in total comprehensive income	-99.2	-
Other consolidated operating results		
Basic earnings per share (Yen)	-36.57	647.79
Diluted earnings per share (Yen)	-36.57	647.75
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Mar 2022	Dec 2021
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	461,904	481,718
Total equity	248,036	254,995
Equity attributable to owners of parent	234,750	239,910
Equity attributable to owners of parent to total assets ratio (%)	50.8	49.8
Note to consolidated financial positions		
Note to financial positions	-	

Business Results-Note to quarterly business results

	Mar 2022
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Dec 2022	Mar 2022	Dec 2021
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			38.00
Forecast	39.00		
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			39.00
Forecast	39.00		
Upper	-		
Lower	-		
Annual			
Result			77.00
Forecast	78.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Dec 2022	Jun 2022
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2022年12月期の連結業績予想（2022年1月1日～2022年12月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	320,000	153,500
Upper	-	-
Lower	-	-
% change		
Forecast	6.7	5.3
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	33,000	13,400
Upper	-	-
Lower	-	-

% change		
Forecast	9.9	-8.3
Upper	-	-
Lower	-	-
Profit before tax		
Profit before tax		
Forecast	35,000	14,400
Upper	-	-
Lower	-	-
% change		
Forecast	-65.7	-86.7
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	23,400	7,700
Upper	-	-
Lower	-	-
% change		
Forecast	-63.9	-88.7
Upper	-	-
Lower	-	-
Basic earning per share (Yen)		
Basic earnings per share (Yen)		
Forecast	194.57	64.03
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	<p>上記の連結業績予想における「税引前利益」及び「親会社の所有者に帰属する当期利益」の対前年同期増減率が大幅に変動しているのは、前期（2021年12月期）に株式会社ハーモニック・ドライブ・システムズの持分法適用除外に伴う評価益等を計上したことによります。</p>	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	-

Notes, Quarterly IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2022

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)

Number of subsidiaries newly consolidated

0

Name of subsidiaries newly consolidated

-

Number of subsidiaries excluded from consolidation

0

Name of subsidiaries excluded from consolidation

-

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

-

Notes, Quarterly IFRS-Changes in accounting policies and accounting estimates

	Mar 2022
Changes in accounting policies and accounting estimates	
Changes in accounting policies and accounting estimates	
Others	
Changes in accounting policies and accounting estimates	
Changes in accounting policies required by IFRS	-
Changes in accounting policies other than IFRS requirements	-
Changes in accounting estimates	-
Note to changes in accounting policies and accounting estimates	
Note to changes in accounting policies and accounting estimates	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Mar 2022	Dec 2021	Mar 2021
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	121,064,099	121,064,099	
Number of treasury stock at the end of fiscal year	1,079,069	1,091,211	
Average number of shares	119,979,545		123,585,587
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.