

## Document and entity information

Mar 2022

Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2022-05-06
Company name	Sakai Moving Service Co.,Ltd.
Securities code	9039
URL	https://www.hikkoshi-sakai.co.jp
Representative	
Title	代表取締役社長
Name	田島 哲康
Inquiries	
Title	取締役経理本部長
Name	真鍋 彰郭
Tel	072-244-1174
Other	
Date of general shareholders' meeting (as planned)	2022-06-18
Dividend payable date (as planned)	2022-06-20
Annual securities report filing date (as planned)	2022-06-20
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	-
Note to fraction processing method	(百万円未満切捨て)
Stock exchange listings	
Tokyo	
Tokyo Prime	true
Tokyo Standard	-
Tokyo Growth	-
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	
Nagoya Premire	-
Nagoya Main	-
Nagoya Next	-
Nagoya Others	-
Sapporo	
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Phoenix	
Japan Securities Dealers Association	-
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2022-03-31

## Business Results-Operating results

(in millions of yens)

	Mar 2022	Mar 2021
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	103,884	100,333
% change	3.5	-0.5
Operating profit		
Operating profit	10,790	11,132
% change	-3.1	-0.5
Ordinary profit		
Ordinary profit	11,286	11,728
% change	-3.8	1.7
Profit attributable to owners of parent		
Profit attributable to owners of parent	6,711	7,697
% change	-12.8	-14.0
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	6,652	7,798
Change in comprehensive income	-14.7	-13.3
Other consolidated operating results		
Basic earnings per share (Yen)	327.87	374.93
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	9.1	11.2
Ordinary profit to total assets ratio (%)	11.1	12.2
Operating profit to net sales ratio (%)	10.4	11.1
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	-

## Business Results-Financial positions

(in millions of yens)

	Mar 2022	Mar 2021
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	103,542	99,488
Net assets	75,948	72,125
Capital adequacy ratio (%)	73.4	72.5
Net assets per share (Yen)	3,735.83	3,513.12
Note to consolidated financial positions		
Owner's equity	75,948	72,125
Note to financial positions	-	-

## Business Results-Cash flows

(in millions of yens)

	Mar 2022	Mar 2021
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	7,916	11,303
Cash flows from investing activities	-3,173	-1,240
Cash flows from financing activities	-3,651	-4,224
Cash and equivalents, end of period	22,806	21,715

## Business Results-Note to business results

Mar 2022

Note to business results

Note to business results

Note to consolidated financial results

Note to consolidated financial results

-

### Dividends

(in millions of yens)

	Mar 2023	Mar 2022	Mar 2021
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		30.00	15.00
Forecast	30.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		60.00	65.00
Forecast	65.00		
Upper	-		
Lower	-		
Annual			
Result		90.00	80.00
Forecast	95.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		1,835	1,642
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		27.5	21.3
Forecast	26.2		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.5	2.4
Note to dividends			
Note to dividends			

## Forecasts

(in millions of yens)

	Mar 2023	Sep 2022
Forecasts		
Forecasts		
Title for forecasts	3. 2023年3月期の 連結業績予想(2022 年4月1日~2023年 3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	106,557	52,682
Upper	-	-
Lower	-	-
% change		
Forecast	2.6	4.3
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	10,908	5,008
Upper	-	-
Lower	-	-
% change		
Forecast	1.1	3.1
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	11,379	5,642
Upper	-	-
Lower	-	-
% change		
Forecast	0.8	8.6
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	7,373	3,495
Upper	-	-
Lower	-	-
% change		
Forecast	9.9	8.2
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	362.71	171.91
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

## Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2022
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Number of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

## Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2022
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

## Notes-Number of issued and outstanding shares common stock

	Mar 2022	Mar 2021
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	21,162,000	21,162,000
Number of treasury stock at the end of fiscal year	832,136	631,713
Average number of shares	20,470,419	20,531,412
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

## Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2022	Mar 2021
Non-consolidated operating results		
Non-consolidated operating results		

Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	92,139	89,509
% change	2.9	-0.3
Operating profit		
Operating profit	9,778	10,266
% change	-4.8	-1.2
Ordinary profit		
Ordinary profit	10,531	10,771
% change	-2.2	1.3
Profit		
Profit	6,547	7,124
% change	-8.1	-15.5
Other non-consolidated operating results		
Basic earnings per share (Yen)	319.86	347.03
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	-

## Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2022	Mar 2021
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	98,738	95,367
Net assets	73,016	69,366
Capital adequacy ratio (%)	73.9	72.7
Net assets per share (Yen)	3,591.60	3,378.75
Note to non-consolidated financial positions		
Owner's equity	73,016	69,366
Note to financial positions	-	-

## Business Results-Note to overview of nonconsolidated business results

	Mar 2022
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

## Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2023	Sep 2022
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 2023年3月期の個別業績予想(2022年4月1日~2023年3月31日)	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	-
Main table of non-consolidated forecasts		
Net sales		
Net sales		
Forecast	93,500	46,027
Upper	-	-
Lower	-	-

% change		
Forecast	1.5	2.6
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	10,670	5,443
Upper	-	-
Lower	-	-
% change		
Forecast	1.3	9.1
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	7,170	3,528
Upper	-	-
Lower	-	-
% change		
Forecast	9.5	2.6
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	352.68	173.57
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.