

Document and entity information

	Dec 2022	Mar 2022
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(連結)
Filing date		2022-05-09
Company name		FAN Communications, Inc.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		24610
URL		https://www.fancs.com/
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2022-12-31	
Quarterly period		1
Representative		
Title		代表取締役社長
Name		柳澤 安慶
Inquiries		
Title		執行役員社長室長
Name		杉山 紳一郎
Tel		03-5766-3530
Other		
Quarterly statement filing date (as planned)		2022-05-13
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Mar 2022	Mar 2021
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	1,837	6,840
% change	-	-12.1
Operating profit		
Operating profit	585	626
% change	-6.6	-28.1
Ordinary profit		
Ordinary profit	584	659
% change	-11.5	-24.1
Profit attributable to owners of parent		
Profit attributable to owners of parent	395	447
% change	-11.4	-23.6
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	400	464
Change in comprehensive income	-13.9	-18.4
Other consolidated operating results		
Basic earnings per share (Yen)	5.60	6.09
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	<p>(注1) 潜在株式調整後1株当たり当期純利益については、希薄化効果を有している潜在株式が存在しないため、記載しておりません。(注2) 「収益認識に関する会計基準」(企業会計基準第29号 2020年3月31日)等を当第1四半期連結会計期間の期首から適用しております。売上高に大きな影響が生じるため2022年12月期第1四半期の売上高の対前年四半期増減率は記載しておりません。</p>	

Business Results-Quarterly financial positions

(in millions of yens)

	Mar 2022	Dec 2021
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	23,729	24,654
Net assets	18,331	19,705
Capital adequacy ratio (%)	76.9	79.6
Net assets per share (Yen)	261.21	276.92
Note to consolidated financial positions		
Owner's equity	18,257	19,634
Note to financial positions	-	-

Business Results-Note to quarterly business results

Mar 2022

Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Dec 2022	Mar 2022	Dec 2021
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			0.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			19.00
Forecast	19.00		
Upper	-		
Lower	-		
Annual			
Result			19.00
Forecast	19.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Dec 2022	Jun 2022
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3. 2022年12月期の連結業績予想（2022年1月1日～2022年12月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		

Net sales		
Forecast	7,680	3,810
Upper	-	-
Lower	-	-
% change		
Forecast	-	-
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	2,410	1,200
Upper	-	-
Lower	-	-
% change		
Forecast	3.9	-5.7
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	2,430	1,210
Upper	-	-
Lower	-	-
% change		
Forecast	-3.4	-15.9
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	1,670	830
Upper	-	-
Lower	-	-
% change		
Forecast	2.0	-14.4
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	23.55	11.71
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	<p>(注) 2022年12月期の期首より「収益認識に関する会計基準」(企業会計基準第29号 2020年3月31日)等を適用するため、上記の連結業績予想は当該会計基準等を適用した後の金額となっております。これに伴い、売上高は大きく減少することから対前期及び対前年同四半期増減率は記載しておりません。</p>	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2022

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Mar 2022
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2022
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Mar 2022	Dec 2021	Mar 2021
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	76,930,032	76,930,032	
Number of treasury stock at the end of fiscal year	7,035,101	6,026,001	

Average number of shares	70,674,338	73,345,031
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.