

**Notice Concerning Differences between Consolidated Actual Results**  
**For the Fiscal Years Ended March 31, 2021 and 2022 and Differences between**  
**Non-Consolidated Actual Results for the Fiscal Years Ended March 31, 2021 and 2022**

This notice serves to provide information on differences between consolidated actual results for the fiscal year ended March 31, 2021 and the fiscal year ended March 31, 2022, as well as differences between non-consolidated actual results for the fiscal year ended March 31, 2021 and the fiscal year ended March 31, 2022.

Details are as follows.

**1. Differences between Consolidated Actual Results for the fiscal year ended March 31, 2021 and the fiscal year ended March 31, 2022.**

	Revenues	Profit before tax	Profit for the year	Profit for the year attributable to owners of the Parent	Profit for the year attributable to owners of the Parent per share (basic)
	Millions of Yen	Millions of Yen	Millions of Yen	Millions of Yen	Yen
Actual Results for fiscal year ended March 31, 2021 (A)	12,884,521	253,527	132,241	172,550	116.86
Actual Results for fiscal year ended March 31, 2022 (B)	17,264,828	1,293,116	1,004,459	937,529	635.06
Difference (B-A)	4,380,307	1,039,589	872,218	764,979	518.20
Difference (%)	34.00%	410.05%	659.57%	443.34%	443.44%

**2. Differences between Non-Consolidated Actual Results for the fiscal year ended March 31, 2021 and the fiscal year ended March 31, 2022.**

	Revenues	Ordinary Income	Net Income
	Millions of Yen	Millions of Yen	Millions of Yen
Actual Results for fiscal year ended March 31, 2021 (A)	1,437,004	417,871	393,351
Actual Results for fiscal year ended March 31, 2022 (B)	2,017,310	400,935	402,624
Difference (B-A)	580,306	(16,936)	9,273
Difference (%)	40.38%	(4.05%)	2.36%

### **3. Reasons for Differences**

*Differences between Consolidated Actual Results for the fiscal year ended March 31, 2021 and the fiscal year ended March 31, 2022*

Revenues for the fiscal year ended March 31, 2022 were higher than those of the previous year mainly due to increased market prices in the Petroleum and Chemicals business and the Mineral Resources business. Profit before tax, profit for the year and profit for the year attributable to owners of the Parent for the fiscal year ended March 31, 2022 were higher than those of the previous year mainly due to increased market prices in the Mineral Resources business.

*Differences between Non-Consolidated Actual Results for the fiscal year ended March 31, 2021 and the fiscal year ended March 31, 2022*

Revenues for the fiscal year ended March 31, 2022 were higher than those of the previous year mainly due to increased market prices in the Petroleum and Chemicals business.