



May 12, 2022

## Consolidated Financial and Business Data for the Year ended March 31, 2022 (IFRS)

(From April 1, 2021 to March 31, 2022)

NIKON CORPORATION

### 1. Revenue, Operating Profit, Profit before income taxes, Profit attributable to owners of the parent (Billions of Yen)

		2021/3		2022/3		2023/3	
		1st Half	Total	1st Half	Total	1st Half Forecast	Total Forecast
Corporate Total	Revenue	175.6	451.2	273.0	539.6	295.0	620.0
	Operating Profit	-46.6	-56.2	32.1	49.9	23.0	50.0
	Profit before income taxes	-38.8	-45.3	35.9	57.0	24.0	52.0
	Profit attributable to owners of the parent	-31.5	-34.4	26.4	42.6	17.0	38.0
Imaging Products Business	Revenue	64.3	150.2	89.2	178.2	100.0	210.0
	Operating Profit	-27.8	-36.3	12.5	19.0	13.0	22.0
Precision Equipment Business	Revenue	63.8	184.7	119.2	211.2	115.0	240.0
	Operating Profit	-7.4	-0.6	21.7	27.7	13.0	35.0
Healthcare Business	Revenue	25.7	62.8	33.0	73.2	38.0	80.0
	Operating Profit	-2.3	-3.0	0.9	4.3	3.0	6.0
Components Business	Revenue	10.4	25.7	16.7	40.8	26.0	53.0
	Operating Profit	-0.9	0.1	3.4	12.7	8.0	17.0
Industrial Metrology and Others	Revenue	11.2	27.6	14.6	36.0	16.0	37.0
	Operating Profit	-0.5	-1.2	-1.6	2.9	1.0	4.0
Corporate profit(loss) non-attributable to any reportable segments	Operating Profit	-7.4	-15.0	-5.0	-16.9	-15.0	-34.0

- Amounts in this statement are rounded down to the hundred millions of yen.
- "Corporate profit (loss) non-attributable to any reportable segments" includes elimination of intersegment transactions.
- The "Components Business" is newly established as a reportable segment from FY2022/3.
- From FY2023/3, the Next-generation Projects Division will be transferred from the "Precision Equipment Business" to "Corporate P/L non-attributable to any reportable segments".

### 2. Exchange Rate (Yen)

	1st Half	Total	1st Half	Total	Total Forecast
US\$	107	106	110	112	120
Euro	121	124	131	131	130

### 3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

	1st Half	Total	1st Half	Total	Total Forecast
Digital camera-Interchangeable Lens Type	380	840	390	700	70
Interchangeable Lens	610	1,350	660	1,270	125
Compact DSC	120	260	130	190	10

### 4. Unit Sales of Nikon Lithography Systems (One Unit)

	1st Half	Total	1st Half	Total	Total Forecast
FPD Lithography Systems	5	29	30	46	31
Semiconductor Lithography Systems	6	16	1	9	39
Refurbished Products	3	11	9	18	22
Total	9	27	10	27	61

- From the forecast of 2023/3, "New Products" include the number of Mini Step and Repeat Exposure Systems.

### 5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

	1st Half	Total	1st Half	Total	Total Forecast
5G/6G	1	11	16	30	17
7G/8G	0	4	1	1	6
10.5G	4	14	13	15	8

### 6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit) \* Including refurbished

	1st Half	Total	1st Half	Total	Total Forecast
i-line etc.	1	10	6	16	32
KrF	2	4	3	5	8
ArF	4	7	0	3	11
ArF imm.	2	6	1	3	10

- From the forecast of 2023/3, "i-line etc." includes the number of Mini Step and Repeat Exposure Systems.

## 7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Billions of Yen)

		2021/3		2022/3		2023/3
		1st Half	Total	1st Half	Total	Total Forecast
Corporate Total	Capital Expenditures	14.0	30.5	26.0	42.1	40.0
	Depreciation & Amortization	14.7	28.0	12.1	24.8	27.0
	R&D Expenditures	29.1	59.9	28.5	61.1	64.0
Imaging Products Business	Capital Expenditures	2.1	6.4	2.3	4.5	-
	Depreciation & Amortization	3.4	5.2	1.4	3.0	-
	R&D Expenditures	8.7	16.9	6.6	15.2	17.0
Precision Equipment Business	Capital Expenditures	3.3	7.4	3.1	6.9	-
	Depreciation & Amortization	2.0	4.1	1.8	3.9	-
	R&D Expenditures	11.8	25.8	14.0	28.6	20.0
Healthcare Business	Capital Expenditures	0.9	2.5	3.0	4.5	-
	Depreciation & Amortization	2.2	4.5	2.0	4.1	-
	R&D Expenditures	2.7	5.8	2.7	6.0	5.5
Components Business	Capital Expenditures	1.3	2.8	3.2	6.6	-
	Depreciation & Amortization	1.1	2.1	1.1	2.3	-
	R&D Expenditures	1.5	3.0	1.1	2.8	4.0
Industrial Metrology and Others	Capital Expenditures	2.1	4.0	3.0	5.6	-
	Depreciation & Amortization	2.5	4.9	2.5	5.1	-
	R&D Expenditures	0.7	1.5	0.7	1.8	2.5
Undistributed Corporate Divisions	Capital Expenditures	4.0	7.1	11.1	13.8	-
	Depreciation & Amortization	3.4	7.0	3.0	6.2	-
	R&D Expenditures	3.7	7.0	3.4	6.4	15.0

● Including intangible fixed assets.

● Amounts in this statement are rounded down to the hundred million.

● Due to the change of the reportable segments in 2022/3, the amounts in 2021/3 are based on these segments.

● From FY2023/3, the Next-generation Projects Division will be transferred from the "Precision Equipment Business" to "Corporate P/L non-attributable to any reportable segments". "Undistributed Corporate Divisions" include this forecast of the Next-generation Projects Division.

## 8. Cash Dividends (yen: interim / year-end)

2019/3		2020/3		2021/3		2022/3		2023/3 (est.)	
30.0	30.0	30.0	10.0	10.0	10.0	20.0	20.0	20.0	20.0

## 9. Number of Employees

	2019/3	2020/3	2021/3	2022/3
Consolidated	20,917	20,190	19,448	18,437
Non-Consolidated *	4,398	4,442	4,183	4,174
Outside Japan	12,087	11,408	10,619	9,791
Japan	8,830	8,782	8,829	8,646

\* The figure does not include personnel dispatched to subsidiaries and associated companies.