

May 13, 2022

(Translation)

Dear all,

Name of Company: SEGA SAMMY HOLDINGS INC.
 Name of Representative: Haruki Satomi,
 President and Group CEO,
 Representative Director

(Code No. 6460, Tokyo Stock Exchange 1st Prime)

Further Inquiry: Makoto Takahashi,
 Executive Vice President,
 Executive Officer,
 Managing Director of
 Corporate Planning Division
 (TEL: 03-6864-2400)

Notice regarding the Differences between the Consolidated Operating Results Forecast and the Actual Results

SEGA SAMMY HOLDINGS INC. (the Company) hereby notifies that, at the results announcement of fiscal year ended March 31, 2022, the difference between the consolidated operating results forecast of the Company for the fiscal year ended March 31, 2022 announced on February 10, 2022 and the actual results for the same period announced today has occurred, as described below.

Description

1. Details of differences between the consolidated operating results forecast and the actual results for the fiscal year ended March 31, 2022 (from April 1, 2021 to March 31, 2022)

(Unit: million yen unless otherwise indicated)

	Net Sales	Operating income	Ordinary income	Profit attributable to owners of parent	Net income (losses) per share (Yen)
Previously announced forecast (A)	315,000	31,000	30,000	26,500	113.40
Actual results (B)	320,949	32,042	33,344	37,027	158.85
Amount of increase or decrease (B-A)	5,949	1,042	3,344	10,527	-
Rate of increase or decrease (%)	1.9%	3.4%	11.1%	39.7%	-
(Reference) Operating results for the previous fiscal year (Fiscal year ended March 31, 2021)	277,748	6,553	1,715	1,274	5.42

(Reasons for the Differences)

Both operating income and ordinary income increased from the previously announced forecast as the unit sales of pachislot machines increased in Pachislot and Pachinko Machines business and as we recorded gain on investments in partnership and profit on currency exchange as non-operating income. In addition, profit attributable to owners of parent significantly exceeded the previously announced forecast as taxable income decreased from net loss carried forward and income taxes, etc. decreased from tax credit relevant to research and development for subsidiaries in U.K.

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