



May 13, 2022

To all whom it may concern

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Notification Regarding Discrepancy Between Forecast of Full-year Business Results and Actual Performance for the Fiscal Year Ending March 31, 2022 (Non-consolidated)

It has come to our attention that there are some discrepancies between the forecast of full-year business results for the fiscal year ending March 31, 2022 (non-consolidated) released November 9, 2021 and the actual performance for the applicable period.

1. Discrepancies between non-consolidated business results forecast and actual performance

Discrepancies between the forecast of full-year business results (non-consolidated) and actual performance for the fiscal year ending March 31, 2022 (April 1, 2021 to March 31, 2022)

	Operating revenue	Operating income	Ordinary income	Net income	Net income per share
Previously announced forecast (A)	¥253,000 million	¥33,000 million	¥39,000 million	¥26,000 million	¥166.30
Actual performance (B)	¥252,416 million	¥21,663 million	¥30,421 million	¥21,909 million	¥140.12
Amount of increase (decrease) (B-A)	(¥584 million)	(¥11,337 million)	(¥8,579 million)	(¥4,091 million)	
Rate of increase (decrease) (%)	(0.2)	(34.4)	(22.0)	(15.7)	
(Reference) Business results in previous fiscal year (FY2021)	¥251,307 million	¥31,507 million	¥38,026 million	¥29,931 million	¥191.46

2. Reason for discrepancies

Due to the continuing COVID-19 pandemic prevention measures such as shortened business hours and restrictions on going out affecting the non-consolidated full-year business results forecast for the fiscal year ended in March 2022, although operating revenue was roughly equivalent to the previously predicted value, factors such as the addition of provision for loss on interest repayment of ¥12,700 million caused operating income to fall below the previously predicted value.