

Monthly Sales Report April, 2022

(% : year on year)

	April
Consolidated Sales	197.7
Department Store Business	143.1
Supermarket Business	142.6

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	April
Hankyu Main Store	156.0
Hanshin Umeda Main Store	242.4
Total of branch stores	113.5
Total stores	142.0

Number of customers (% : year on year)

	April
Total stores	140.1

Sales of each category (% : year on year)

	April
Men's clothing	147.9
Women's clothing	155.3
Children's clothing	131.9
Other clothing	140.7
Clothing	149.6
Accessories, bags and others	159.3
Household merchandise	126.9
Foods	128.1
Restaurants & cafés	304.1
General merchandise	139.6
Service	145.3
Other	112.3
Total	142.0

Branch stores (% : year on year)

	April
Senri Hankyu	113.2
Takatsuki Hankyu	127.4
Kawanishi Hankyu	110.5
Takarazuka Hankyu	103.3
Nishinomiya Hankyu	123.6
Sanda Hankyu	-
Kobe Hankyu	109.2
Hakata Hankyu	109.3
Hankyu Men's Tokyo	144.5
Oi Hankyu Food Hall	97.2
Tsuzuki Hankyu	100.0
Amagasaki Hanshin	105.3
Hanshin Nishinomiya	101.1
Hanshin Mikage	113.1

(Sanda Hankyu : Closed on August 1, 2021)

◆Izumiya

(% : year on year)

	April
Total stores	94.6
Existing stores	96.6

◆Hankyu Oasis

(% : year on year)

	April
Total stores	92.3
Existing stores	91.9

◆Kansai Super

(% : year on year)

	April
Total stores	98.3
Existing stores	98.3

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

* Kansai Super Market, which was integrated with the Company on December 15, 2021, is included in Supermarket Business.

Consolidated sales and Supermarket business for the previous year don't include the results of Kansai Super.