



May 12, 2022

Company name           IMAGICA GROUP Inc.

Title and Name of       Nobuo Fuse  
Representative       Representative Director, President  
                                  (Securities code: 6879, TSE 1st Section)

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## Notice Concerning Revision of Consolidated Financial Forecast

IMAGICA GROUP Inc. has revised its consolidated financial forecast for the full fiscal year ending in March 2022, which was announced on March 29, 2022, as given below.

### 1. Revisions to Consolidated Financial Forecast for the Fiscal Year Ending March 31, 2022 (April 1, 2021–March 31, 2022)

|  | Net sales       | Operating income | Ordinary income | Net profit attributable to shareholders of parent company | Per share Net income |
|--|-----------------|------------------|-----------------|---|----------------------|
|  | Millions of yen | Millions of yen  | Millions of yen | Millions of yen   | Yen                  |
| Previous forecast (A)  | 80,000          | 2,800            | 3,200           | 1,800   | 40.55                |
| Revised forecast (B)   | 80,100          | 3,400            | 3,900           | 2,700   | 60.82                |
| Change (B-A)   | 100             | 600              | 700             | 900   | 20.27                |
| Percent change (%)   | 0.1%            | 21.4%            | 21.8%           | 50.0%   | 49.98%               |
| (Ref.) Previous results<br>(Fiscal year ended<br>March 31, 2021) | 86,727          | -1,084           | -1,343          | 3,454   | 77.89                |

#### Reason for revision of financial forecast

In addition to the yen weakening more than initially expected, orders for producing commercials and recording for domestic video streaming service providers were stronger than expected at the end of the fourth quarter, and there were also adjustments to income taxes. As a result, operating income, ordinary income, and net income for the period attributable to shareholders of the parent company exceeded the previously announced forecast.

(Note) The above forecasts are based on information available at the time of publication. Actual results may differ from these forecasts due to various factors that may occur in the future.