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(Securities Code: 6197 TSE PRIME)

Monthly Status of Elderly Care Business on April 2022

We have released Monthly Status of Elderly Care Business of April 2022.
The monthly information of May 2022 will be announced on June 21, 2022.

Monthly Status of Elderly Care Business on April 2022

■Home care service (monthly)

		April	May	June	July	August	September	October	November	December	January	February	March
The number of home help service users	FY2021	14,010	13,948	14,045	14,102	13,941	14,067	14,172	14,238	14,317	14,136	13,988	14,151
	FY2022	14,126											
	yoy	+0.8%											
The number of day service users	FY2021	12,133	11,797	11,928	12,044	11,963	11,897	12,056	12,220	12,226	12,000	11,564	11,744
	FY2022	11,997											
	yoy	(1.1%)											

■Facility-based service (end of the month)*

		April	May	June	July	August	September	October	November	December	January	February	March
The number of residents	FY2021	3,933	3,879	3,862	3,952	3,942	3,953	3,953	4,088	4,078	4,072	4,056	4,054
	FY2022	4,066											
	yoy	+3.4%											
Occupancy rate	FY2021	94.6%	93.5%	92.9%	93.4%	93.2%	93.5%	93.5%	93.7%	93.4%	93.3%	92.9%	92.9%
	FY2022	92.8%											

■Number of centers by services (end of the month)

	Mar. 2021	Mar. 2022	Apr. 2022
Home help service**	151	151	151
Day service	193	194	194
Home care support	92	87	87
Group home	85	97	98
Nursing home & Serviced residence for elderly	47	47	47
Others***	65	72	72
Total	633	648	649

* The figures are the total number of residents of group home, nursing home and serviced residence for elderly.

** The number of home help service centers includes those for housekeeping services.

*** Others includes short stay, care house, home-visit nursing care, multifunctional small group home, welfare equipment rental and sale, and regular home visitation and as-needed visitation services, etc.

**** The number of service users and the occupancy rate are preliminary figures.

***** The number of home care service, residents and the occupancy rate are total of directly-operated.

***** Consolidated data.

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