



FOR IMMEDIATE RELEASE

June 8, 2022

Listed Company Name: Eisai Co., Ltd.
Representative: Haruo Naito
Representative Corporate Officer and CEO
Securities Code: 4523
Stock Exchange Listings: Prime Market of the Tokyo Stock Exchange
Inquiries: Sayoko Sasaki
Vice President, Chief IR Officer
Stakeholder Communications
Phone +81-3-3817-5120

Notification Regarding Revision of Consolidated Financial Forecasts (IFRS) for the Fiscal Year Ending March 31, 2023

Eisai Co., Ltd. (“the Company”) announced today that based on trends in business results, etc., the Company has revised its consolidated financial forecasts for the fiscal year ending March 31, 2023 (April 1, 2022 to March 31, 2023) previously announced on May 13, 2022, as follows.

1. Revised consolidated financial forecasts for the fiscal year ending March 31, 2023 (April 1, 2022 to March 31, 2023)

(Unit: Millions of yen, unless otherwise noted.)

	Revenue	Operating profit	Profit before income taxes	Profit for the year	Profit attributable to owners of the parent	Basic earnings per share
Previously announced forecast (A) (May 13, 2022)	700,000	55,000	55,500	46,500	45,500	158.85 yen
Currently revised forecast (B)	700,000	55,000	56,500	58,000	57,000	197.80 yen
Change in amount (B - A)	–	–	1,000	11,500	11,500	
Percentage of change (%)	–	–	1.8%	24.7%	25.3%	
(Reference) Business results for the fiscal year ended March 31, 2022	756,226	53,750	54,458	45,717	47,954	167.27 yen

2. Reason for revision of the consolidated financial forecasts

In this fiscal year, the Company expects to recognize ¥1.0 billion which is a gain from the transfer of some shares held by the Company. In addition, income taxes are forecasted to be lower than the previous assumption due to the Company's recognition of losses on sale of investments in subsidiaries for tax purposes following a repayment of paid-in capital from a U.S. subsidiary to the Company in order to collect capital from the U.S. subsidiary as part of the Company's capital policy to optimize the global allocation of cash in the Company. As a result, the Company has revised profit for the year forecast to ¥58.0 billion, up ¥11.5 billion from the previous forecast, and profit attributable to owners of the parent forecast to ¥57.0 billion yen, up ¥11.5 billion yen from the previous forecast. ROE (Return on Equity attributable to owners of the parent) is expected to be 7.5%.

There is no change from the previous forecast for revenue and operating profit.

The annual dividend forecast remains unchanged at ¥160 per share (¥80 per share at the end of the second quarter and ¥80 per share at the end of the fiscal year).

* Please note that actual business results may change due to several factors since the above-mentioned forecasts were made based on information available as of June 8, 2022.
