

Monthly Sales Report May, 2022

(% : year on year)

	May
Consolidated Sales	176.1
Department Store Business	302.3
Supermarket Business	138.2

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	May
Hankyu Main Store	597.0
Hanshin Umeda Main Store	507.5
Total of branch stores	164.6
Total stores	298.6

Number of customers (% : year on year)

	May
Total stores	216.2

Sales of each category (% : year on year)

	May
Men's clothing	598.1
Women's clothing	517.6
Children's clothing	305.9
Other clothing	551.9
Clothing	516.8
Accessories, bags and others	591.4
Household merchandise	483.3
Foods	159.0
Restaurants & cafés	1236.5
General merchandise	351.6
Service	416.7
Other	33.0
Total	298.6

Branch stores (% : year on year)

	May
Senri Hankyu	189.7
Takatsuki Hankyu	221.6
Kawanishi Hankyu	145.4
Takarazuka Hankyu	115.2
Nishinomiya Hankyu	174.9
Sanda Hankyu	-
Kobe Hankyu	187.0
Hakata Hankyu	155.1
Hankyu Men's Tokyo	289.2
Oi Hankyu Food Hall	99.1
Tsuzuki Hankyu	96.3
Amagasaki Hanshin	110.8
Hanshin Nishinomiya	106.6
Hanshin Mikage	123.5

(Sanda Hankyu : Closed on August 1, 2021)

◆Izumiya

(% : year on year)

	May
Total stores	98.3
Existing stores	94.0

◆Hankyu Oasis

(% : year on year)

	May
Total stores	91.8
Existing stores	90.1

◆Kansai Super

(% : year on year)

	May
Total stores	96.5
Existing stores	96.5

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

* Kansai Super Market, which was integrated with the Company on December 15, 2021, is included in Supermarket Business.

Consolidated sales and Supermarket business for the previous year don't include the results of Kansai Super.