

Document and entity information

	Nov 2022	May 2022
Company information		
Company information		
FASF member mark		true
Document name		第 2 四半期決算短信 〔日本基準〕(非連 結)
Filing date		2022-07-01
Company name		eXmotion Co.,Ltd.
Securities code		4394
URL		https://www.corporat e.exmotion.co.jp
Representative		
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Other		
Quarterly statement filing date (as planned)		2022-07-08
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		(アナリスト向け)
Note to fraction processing method		(百万円未満切捨 て)
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		-
Tokyo Growth		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2022-11-30	
Quarterly period		2

Business Results-Quarterly operating results

(in millions of yens)

	May 2022	May 2021
Quarterly operating results		
Quarterly operating results		
Operating results		
Income statements information		
Net sales		
Net sales	503	475
% change	5.9	11.9
Operating profit		
Operating profit	86	65
% change	32.0	57.1
Ordinary profit		
Ordinary profit	87	67
% change	30.2	55.0
Profit		
Profit	60	46
% change	30.7	57.1
Other operating results		
Basic earnings per share (Yen)	20.50	15.86
Diluted earnings per share (Yen)	20.06	15.34
Note to operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	May 2022	Nov 2021
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	1,629	1,605
Net assets	1,513	1,496
Capital adequacy ratio (%)	92.9	93.2
Note to financial positions		
Owner's equity	1,513	1,496
Note to financial positions	-	

Business Results-Note to quarterly business results

	May 2022
Quarterly note to business results	
Quarterly note to business results	
Note to financial results	
Note to financial results	-

Quarterly Dividends

(in millions of yens)

	Nov 2022	May 2022	Nov 2021
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			

Result	-	-
Second quarter		
Result	0.00	0.00
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		15.00
Forecast	15.00	
Upper	-	
Lower	-	
Annual		
Result		15.00
Forecast	15.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual		-

Quarterly Forecasts

(in millions of yens)

	Nov 2022
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3 . 2022年11月期の業績予想 (2021年12月1日 ~ 2022年11月30日)
Preamble to forecasts	
Preamble to forecasts	-
Main table of forecasts	
Net sales	
Net sales	
Forecast	1,153
Upper	-
Lower	-
% change	
Forecast	20.4
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	200
Upper	-
Lower	-
% change	
Forecast	39.2
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	200
Upper	-
Lower	-
% change	
Forecast	37.6

Upper	-
Lower	-
Profit	
Profit	
Forecast	137
Upper	-
Lower	-
% change	
Forecast	37.5
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	46.77
Upper	-
Lower	-
Note to forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	May 2022
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the quarterly financial statements	
Applying of specific accounting of the quarterly financial statements	-
Note to applying of specific accounting of the quarterly financial statements	
Note to applying of specific accounting of the quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	May 2022
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	May 2022	Nov 2021	May 2021
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	2,953,300	2,947,300	
Number of treasury stock at the end of fiscal year	55	55	
Average number of shares	2,949,708		2,916,191
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.